

**REGULAR MEETING OF THE CITY COUNCIL
OF THE CITY OF EAST RIDGE**

**April 27, 2023
6:00 pm**

1. Call to Order
2. Invocation
3. Roll Call
4. Consent Agenda:
 - A. Approval of Minutes April 13, 2023 Council Meeting
 - B. Approval of March 2023 Financial Report
5. Communication from Citizens
6. Communication from Councilmembers
7. Communication from City Manager
8. Old Business:
 - A. **ORDINANCE NO. 1184** – AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF EAST RIDGE, TENNESSEE, TO AMEND THE ZONING REGULATIONS AND THE ZONING MAP OF THE CITY OF EAST RIDGE, TENNESSEE SO AS TO REZONE THE PROPERTY LOCATED AT 1505 PRATER ROAD, TAX MAP #169K-N-005.01, FROM C-2 COMMERCIAL DISTRICT AND R-1 RESIDENTIAL DISTRICT TO RZ-1 ZERO LOT LINE RESIDENTIAL DISTRICT (2nd and final reading)
9. New Business:
 - A. **RESOLUTION NO. 3383** – A RESOLUTION OF THE EAST RIDGE CITY COUNCIL TO WAIVE THE FEE FOR USE OF THE COMMUNITY CENTER BY NAMI CHATTANOOGA FOR THEIR MONTHLY SUPPORT GROUP MEETINGS
 - B. **RESOLUTION NO. 3384** – A RESOLUTION OF THE EAST RIDGE CITY COUNCIL AUTHORIZING THE CITY TO ENTER INTO AN AGREEMENT WITH EZ ICE AND WATER, LLC FOR INSTALLATION OF AND ICE/WATER MACHINE AT CAMP JORDAN
 - C. **RESOLUTION NO. 3385** – A RESOLUTION OF THE EAST RIDGE CITY COUNCIL APPROVING BIDS FOR REPLACEMENT OF A PORTION OF THE ROOF ON THE CITY HALL COMPLEX

- D. **RESOLUTION NO. 3386** – A RESOLUTION OF THE EAST RIDGE CITY COUNCIL REQUESTING THAT HAMILTON COUNTY CONVEY THEIR INTEREST IN CERTAIN PROPERTIES LOCATED ON WELWORTH AVENUE AND WENTWORTH AVENUE TO THE CITY OF EAST RIDGE
- E. **RESOLUTION NO. 3387** – A RESOLUTION OF THE EAST RIDGE CITY COUNCIL APPROVING THE OBLIGATION OF FUNDS FROM THE AMERICAN RESCUE PLAN ACT OF 2021 (“ARPA”) TO THE ANIMAL SHELTER PROJECT AND THE RINGGOLD ROAD MULTI-MODAL/NORTH MACK SMITH ROAD DRAINAGE PROJECT
- F. Discussion of Tentative Agenda Items for the **May 11, 2023** Council Meeting (see Attachment A)

10. Adjourn

ATTACHMENT A
TENTATIVE AGENDA
May 11, 2023

3. B. Employee Milestone Awards for April 2023

8. **Old Business:** None

9. **New Business:**

A. **ORDINANCE NO. _____** - Budget Amendment (1st reading)

B. **RESOLUTION NO. _____** - Purchase of 5 In-car cameras for the police department

C. Presentation of FY 2023 – 2024 Budget

**MEETING OF THE CITY COUNCIL
OF THE CITY OF EAST RIDGE**

**April 13, 2023
6:00 pm**

The East Ridge City Council met pursuant to notice on April 23, 2023, 6:00 pm at East Ridge City Hall. Mayor Williams called the meeting to order.

Daniel Beard, Action Church, gave the invocation. All joined in the Pledge of Allegiance to the Flag.

Present: Mayor Williams, Vice Mayor Haynes, Councilmember Cagle, Councilmember Tyler, Councilmember Witt, City Manager Miller, City Attorney Litchford, and City Recorder Middleton.

Employee Milestone Awards for March 2023 – Mayor Williams announced two employees would receive the milestone awards – Randy Albright for 20 years and David Burgess for 5 years. The Mayor stated he appreciates all our employees.

Attendance: 10

Consent Agenda

- A. Approval of Minutes March 23, 2023 Council Meeting
- B. Approval of January 2023 Financial Report
- C. Approval of February 2023 Financial Report
- D. Declaration of Surplus Property – Sanitation Department and Street Department

Councilmember Witt made a motion, seconded by Vice Mayor Haynes, to approve the Consent Agenda. Councilmember Cagle asked if we are going to replace the dumpsters that were surplus or are we doing away with the dumpster program. Sanitation Supervisor Parker stated the dumpsters would be replaced. Mr. Cagle also asked about the zero-turn mower. Mr. Parker stated the mower will not be replaced in the Street Department but will in Parks and Recreation. The vote was unanimous. Motion approved.

Communication from Citizens:

Matt Hughes, 1108 Greenslake Road, discussed various roads in East Ridge that need repairs and/or clean up, such as the Bachman tunnels, Scruggs Road, Mack Smith Road (street cuts), John Ross Road, and Ringgold Road (paving.) City Manager Miller stated we have a grant to resurface John Ross Road but it will not be done until the Multi-modal project is completed. He stated we have our Street Department inspect street cuts and they have certain specs they go by. Mr. Miller stated we did \$1 million in resurfacing this past year, but we need \$1 million every year. He stated our emphasis is not on roads like Scruggs, but on residential roads.

Communication from Councilmembers:

Councilmember Tyler stated the Optimist food drive held this past Saturday was a success. He thanked Southern Honda for allowing them to hold the drive at their business.

Councilmember Witt, Vice Mayor Haynes, and Councilmember Cagle had nothing at this time.

Mayor Williams discussed the following:

- Former Vice Mayor and Councilmember Tom Card passed away on Monday. The family will receive friends on Monday, April 17 from 4-8 pm at South Crest Chapel of Lane Funeral Home with the funeral on Tuesday, April 18 at 12:30 pm at Chattanooga National Cemetery. Please keep the Card family in your prayers. Mr. Card also designed the City's flag.
- Library
 - Vote for your favorite People's Choice Peep Diorama through Saturday, April 15, on Facebook or in person at the Library.
 - April 15, 11am-12pm – A Novel Idea Book Club for Adults monthly meeting
 - April 29, 11am-1pm – Celebration of the 50th anniversary of the East Ridge Library. There will be food, games, petting zoo, etc.
- Parks and Recreation
 - Community Center staff and volunteers prepared raised beds for a community garden. It will be open to the public for harvest. Contact Hannah Spear at the Center for more information.
 - April 15, 10am-12 pm – Self-defense class at the Community Center.
 - April 15 & 16 – Bug-a-Palüza VW Festival. Admission is \$5.00 with proceeds going to the Ronald McDonald House Charities of Greater Chattanooga.
 - April 15 & 16 – Master Gardeners of Hamilton County will hold the “Master Your Garden” Expo at Camp Jordan Arena. Admission is \$5.00 which is good for both days.
 - April 22 - Kid Quest family fun event and expo to benefit Children's Hospital at Erlanger. Activities include character meet and greet, magic show, superhero obstacle course, food, etc.
 - April 28/June 13 – Parks and Rec night for baseball and softball teams/softball night at the Lookouts.
 - April 29 – Kids & Pros Football Clinic for ages 7 – 13.
 - April 29 – Red Wolves East Ridge Parks and Rec night. A portion of the proceeds go to East Ridge Parks and Rec
 - Through May 1 – Registration is open for 13-15 year-old baseball
 - May 6 & 7 – Bacon Festival with 150 vendors, food trucks, inflatables, petting zoo, etc. Free admission.
 - May 11-21 – Thrillville

Communication from City Manager:

- **Ringgold Road Update** - The south side is nearing completion. The driveways between Tombras and McBrien are being resurfaced and the traffic loops at Moore and McBrien are being installed. Talley Construction started work on the north side of Ringgold Road today at Dover Lane heading west to Weldon Drive. They will close the outside lane of Ringgold Road to do demolition and storm drain work. Completion could take

six to seven months. Concurrently, Chattanooga Gas is doing work on the north side for the next three to four weeks.

- **Animal Shelter Update** – We are working with the engineers on a site plan and site prep. We will possibly hold a community meeting in April or May and hope to have the project completed in August 2024.

Old Business: None

New Business:

The Mayor moved Item H to this point in the agenda.

RESOLUTION NO. 3382 – A RESOLUTION OF THE EAST RIDGE CITY COUNCIL MAKING CERTAIN FINDINGS RELATING TO THE TEXTILE PRINTING COMPANY PROJECT, TO DELEGATE CERTAIN AUTHORITY TO THE INDUSTRIAL DEVELOPMENT BOARD OF THE CITY OF EAST RIDGE, AND TO AUTHORIZE THE MAYOR TO ENTER INTO AND EXECUTE AN AGREEMENT FOR PAYMENTS IN LIEU OF AD VALOREM TAXES - City Attorney Litchford read on caption. Mr. Litchford stated this is a vacant piece of property located adjacent to the Textile Printing Company (“TPC”) on Ringgold Road and owned by TPC. TPC is requesting an economic development program called Payment in Lieu of Taxes (“PILOT”) which is offered by the State. The property would be transferred to the Industrial Development Board (“IDB”) who would own the property and TPC would make lease payments to the IDB. TPC is investing around \$21 million into the property, which would increase the tax to approximately \$380,000 over a five-year period. After five years, the property would go back on the tax roles. Mr. Litchford stated that TPC is the oldest manufacturer in East Ridge, locating here more than 50 years ago. There would be 90 additional jobs with an average salary of \$48,000. He also stated that a good portion of their employees live in East Ridge. Mayor Williams stated he is excited about this expansion. TPC has been in business for 99 years with 54 of those in East Ridge. He thanked the Schmissrauter family for their commitment to East Ridge. Vice Mayor Haynes made a motion, seconded by Councilmember Tyler, to approve Resolution No. 3382. Kurt Schmissrauter, Executive Vice President of TPC, came forward to discuss this matter. He stated his family bought the building which is now TPC in 1967 when it was a bowling alley. It is now a fourth-generation business with almost 650 employees. He thanked the Council for allowing them to do this program. Councilmembers thanked Mr. Schmissrauter for their business and for the expansion. The vote was unanimous. Motion approved.

PUBLIC HEARING FOR ORDINANCE NO. 1184 - Rezone 1505 Prater Road, tax map #169K-N-005.01 from C-2 Commercial District and R-1 Residential District to RZ-1 Zero Lot Line Residential District. City Attorney Litchford read the ordinance on caption. Chief Building Official Howell stated this is a split zone and the applicant wants to rezone to RZ-1 and then subdivide into lots of approximately 8,000 square feet. Mayor Williams opened the public hearing. No one came forward in favor of or in opposition to the rezoning. The Mayor closed public hearing.

ORDINANCE NO. 1184 – AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF EAST RIDGE, TENNESSEE, TO AMEND THE ZONING REGULATIONS AND THE ZONING MAP OF THE CITY OF EAST RIDGE, TENNESSEE SO AS TO REZONE THE PROPERTY LOCATED AT 1505 PRATER ROAD, TAX MAP #169K-

N-005.01, FROM C-2 COMMERCIAL DISTRICT AND R-1 RESIDENTIAL DISTRICT TO RZ-1 ZERO LOT LINE RESIDENTIAL DISTRICT (1st reading) – City Attorney Litchford read on caption. Councilmember Cagle made a motion to table Ordinance No. 1184 until Council could get further information regarding the right-of-way. Motion died for lack of a second. Councilmember Witt made a motion, seconded by Councilmember Tyler, to approve Ordinance No. 1184 on first reading. Roll call vote: Vice Mayor Haynes - yes; Councilmember Cagle - no; Councilmember Tyler - yes; Councilmember Witt - yes; Mayor Williams - yes. Motion approved.

RESOLUTION NO. 3377 – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EAST RIDGE, TENNESSEE, APPROVING THE APPOINTMENT OF _____ BY MAYOR WILLIAMS TO THE EAST RIDGE BOARD OF ZONING APPEALS – City Attorney Litchford read on caption. Mayor Williams re-appointed Steve Leach to the Board. Vice Mayor Haynes made a motion, seconded by Councilmember Cagle, to approve the appointment of Steve Leach to the Board of Zoning Appeals. The vote was unanimous. Motion approved.

RESOLUTION NO. 3378 – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EAST RIDGE, TENNESSEE, AUTHORIZING THE PURCHASE OF A PIERCE RESCUE ENGINE FROM EVS EMERGENCY VEHICLE SPECIALISTS/G&W DIESEL SERVICE THROUGH THE HOUSTON GALVESTON AREA COUNCIL COOPERATIVE PURCHASING PROGRAM (“HGACBUY”) – City Attorney Litchford read on caption. Chief Williams stated he and City Manager Miller have discussed the need for another engine in approximately two years. If we order now, the lead time is 25-27 months, plus we will receive a discount of approximately \$18,000 if we prepay 50% of the cost. If we order in July, the lead time will be 38-41 months, plus the cost would be higher. Councilmember Witt made a motion, seconded by Councilmember Tyler, to approve Resolution No. 3378. The vote was unanimous. Motion approved.

RESOLUTION NO. 3379 – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EAST RIDGE, TENNESSEE, AUTHORIZING THE PURCHASE OF A HEIL SANITATION TRUCK FROM STRINGFELLOW TRUCK SALES THROUGH THE SOURCEWELL PURCHASING ALLIANCE – City Attorney Litchford read on caption. Sanitation Supervisor Parker stated this would replace one of the trucks that has constant issues. If we order now and make a prepayment of 50% of the total cost, we could save approximately \$20,000. The lead time is 30 – 36 months. Councilmember Tyler made a motion, seconded by Councilmember Witt, to approve Resolution No. 3379. The vote was unanimous. Motion approved.

RESOLUTION NO. 3380 – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EAST RIDGE TENNESSEE AMENDING RESOLUTION NO. 3241, WHICH APPROVED THE HUMAN RESOURCES MANUAL – City Attorney Litchford read on caption. Human Resources Manager Sinigaglio stated the manual needs updating and asked if there were any questions. Vice Mayor Haynes made a motion, seconded by Councilmember Cagle, to approve Resolution No. 3380. Councilmember Cagle had questions about the bereavement leave and what family members are included, specifically mother-in-law, father-in-law, and stepchildren which have been taken out of the bereavement policy. He asked Ms.

Sinigaglio if she considered mother-in-law and father-in-law immediate family. She stated yes but it would fall to the supervisor and the City Manager to make that decision. She stated she did not want to get too specific in the policy. Mr. Cagle also asked if stepchildren are considered immediate family. Ms. Sinigaglio stated there are too many variations as far as immediate family so it will be left up to the discretion of the City Manager. Mr. Cagle believes it should be listed in the policy in black and white. Councilmember Tyler suggested we eliminate the word “blood” when referring to relatives. Councilmember Cagle made a motion, seconded by Vice Mayor Haynes, to amend the bereavement leave section in Resolution No. 3380 to add mother-in-law, father-in-law, stepchildren, and take out the word “blood” when referring to relatives. Vote on the amendment was unanimous. Motion approved. Vote on the original motion as amended was unanimous. Motion approved.

RESOLUTION NO. 3381 – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EAST RIDGE, TENNESSEE, AUTHORIZING THE CITY MANAGER OR HIS DESIGNEE TO RENEW THE FIREWALL PROTECTION WITH LITEFOOT TECHNOLOGY, LLC FOR THE CITY’S COMPUTER NETWORK AS PART OF THE ORIGINAL CONTRACT AWARDED ON JULY 14, 2022 – City Attorney Litchford read on caption. Human Resources Manager Sinigaglio stated the agreement covers firewalls and gives 24/7 protection. Councilmember Witt made a motion, seconded by Councilmember Tyler, to approve Resolution No. 3381. Mayor Williams asked if we have protection if we are hacked. Ms. Sinigaglio stated we do not have this protection but we can purchase it through our risk management company to cover the cost of the ransom. Finance Director Qualls stated that we have backups. The Mayor stated we need training sessions for every employee with internet and email capability. The vote was unanimous. Motion approved.

Discussion of Tentative Agenda Items for the April 27, 2023 Council Meeting

- **Old Business:**

- **ORDINANCE NO. 1184 – AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF EAST RIDGE, TENNESSEE, TO AMEND THE ZONING REGULATIONS AND THE ZONING MAP OF THE CITY OF EAST RIDGE, TENNESSEE SO AS TO REZONE THE PROPERTY LOCATED AT 1505 PRATER ROAD, TAX MAP #169K-N-005.01, FROM C-2 COMMERCIAL DISTRICT AND R-1 RESIDENTIAL DISTRICT TO RZ-1 ZERO LOT LINE RESIDENTIAL DISTRICT (2nd and final reading)** – No further discussion.

- **New Business:**

- **ORDINANCE NO. 1185 - Budget Amendment (1st reading)** – Finance Director Qualls stated this would include payments for the fire engine and sanitation truck that were approved in tonight’s meeting.

Being no further business, the meeting was adjourned.

City of East Ridge

Summary Financial Statement of Revenues and Expenditures
Feb-23

Unaudited

Spent YTD

75.00%

FISCAL YEAR ENDING JUNE 30, 2023		Year-To-Date by Amount			Variance	
Account	Description	BUDGET	FY 2022	FY 2023	YTD	Avg Yr %
110 General Fund						
REVENUE						
31100	Property Taxes	6,250,000	3,733,118	5,982,049	95.71%	75.00%
31200	Property Taxes (Delinquent)	475,000	388,009	526,337	110.81%	75.00%
31610	Local Sales Tax - Co. Trustee	3,100,000	2,222,407	2,912,122	93.94%	75.00%
31611	Incremental State Sales Tax	4,982,000	4,871,958	6,237,367	120.28%	75.00%
31710	Wholesale Beer Tax	402,199	269,857	313,056	77.84%	75.00%
31800	State Net Allocation	250,000	44,502	98,196	39.28%	75.00%
31810	Minimum Business Licenses	5,000	1,413	9,217	184.34%	75.00%
31824	Solicitors' Permit	100	0	0	0.00%	75.00%
31827	5% State Commission	22,000	3,819	1,832	8.33%	75.00%
31912	* Cable TV Franchise Tax	260,000	122,652	111,997	43.08%	75.00%
31961	Liens Collected by Trustee	15,000	5,775	37,221	248.14%	75.00%
32120	Wrecker Licenses	350	350	350	100.00%	75.00%
32200	Alcoholic Beverage Tax	10,000	170	173,646	1736.46%	75.00%
32210	Beer Licenses & Etc.	7,000	6,177	7,884	112.63%	75.00%
32220	Liquor Licenses	6,000	5,100	3,450	57.50%	75.00%
32225	Fireworks Fees/Permits	3,000	0	0	0.00%	75.00%
32226	Annual Fireworks Permit Fee	300	0	0	0.00%	75.00%
32610	Building Permits	150,000	122,448	153,848	102.57%	75.00%
32615	Fire Preventions/Permits	2,000	1,150	995	49.75%	75.00%
32620	Electrical Permits	30,000	17,182	17,367	57.89%	75.00%
32630	Plumbing Permits	12,000	9,358	12,273	102.28%	75.00%
32640	Natural Gas Permits	2,000	1,232	844	42.20%	75.00%
32650	Excavating Permits (St. Opening	2,500	2,050	4,230	169.20%	75.00%
32660	Zoning Permits	2,000	1,000	3,850	192.50%	75.00%
32671	Regular Sign Permits	5,000	2,970	2,065	41.30%	75.00%
32672	Temporary Sign Permits	300	300	75	25.00%	75.00%
32690	Plan Review Fees	100	0	0	0.00%	75.00%
32691	Tree Trimming Permits	100	90	0	0.00%	75.00%
32905	Other Code Enforcement Fees	20,000	19,769	37,096	185.48%	75.00%
32960	Yard Sale Permits	200	50	0	0.00%	75.00%
32990	Mechanical Permits	12,000	8,493	15,058	125.48%	75.00%
33140	ARPA Funds - Federal	3,142,492	3,142,492	3,142,492	100.00%	75.00%
33190	FEMA/TEMA FY 2021	0	55,741	18,280	0.00%	75.00%
33191	Direct Appropriation State of TN	5,000,000	0	5,000,000	100.00%	75.00%
33410	State Law Enforcement Education	37,600	0	31,200	82.98%	75.00%
33430	State Fire Service Educational Grant	20,000	0	20,000	100.00%	75.00%
33490	TN Cares Act (Governor's Grant)	0	246,749	0	0.00%	75.00%
33510	State Sales Tax	2,460,537	1,453,758	1,744,072	70.88%	75.00%
33511	Interstate Telecom. Sales Tax	5,000	2,200	2,475	49.50%	75.00%
33512	Sportsbetting	33,250	14,362	25,375	76.32%	75.00%
33513	Occupancy Tax	2,000	1,698	1,063	53.17%	75.00%
33515	State Sales Tax/Telecommunications	500	432	793	158.57%	75.00%
33520	State Income Tax	0	0	0	0.00%	75.00%
33530	** State Beer Tax	10,415	5,379	5,505	52.86%	75.00%
33540	State Mixed Drink Tax	75,000	52,576	66,365	88.49%	75.00%
33552	State-City Streets And Transportation	40,565	23,874	23,689	58.40%	75.00%
33560	Seized/Awarded by State	0	0	0	0.00%	75.00%
33591	* TVA - Gross Receipts Tax	231,985	115,077	136,644	58.90%	75.00%
33593	Corporate Excise Tax	6,000	0	6,139	102.32%	75.00%
34121	Clerks' Fees - Business Tax	1,500	890	2,045	136.33%	75.00%

FISCAL YEAR ENDING JUNE 30, 2023		Year-To-Date by Amount			Variance	
Account	Description	BUDGET	FY 2022	FY 2023	YTD	Avg Yr %
34211	Accident Report Charges	1,000	826	2,286	228.60%	75.00%
34212	Driver Licenses Reinstatement Fee	2,000	1,960	1,045	52.25%	75.00%
34221	Ridgeside Fire Service Contract	112,119	71,872	74,388	66.35%	75.00%
34231	Police Services	0	9,268	0	0.00%	75.00%
34314	Mowing	9,800	0	0	0.00%	75.00%
34500	Donations - New Animal Shelter	2,500	6,380	8,396	335.84%	75.00%
34510	Donations - Dog Park	0	0	0	0.00%	75.00%
34515	Rabies & Spay/Neuter Cert.	500	30	0	0.00%	75.00%
34516	Registration	1,000	145	135	13.50%	75.00%
34517	Adoption	3,000	2,339	185	6.17%	75.00%
34518	Board & Impound Fees	1,000	290	95	9.50%	75.00%
34520	A/S Donations-Designated	2,500	2,590	500	20.00%	75.00%
34641	Indoor Soccer Income	135,000	134,549	139,944	103.66%	75.00%
34642	Community Center Income	18,000	13,095	29,108	161.71%	75.00%
34643	Outdoor Soccer Fees	60,000	49,990	67,590	112.65%	75.00%
34644	Baseball Fees	25,000	27,220	31,188	124.75%	75.00%
34645	Softball Fees	19,500	14,215	27,208	139.53%	75.00%
34646	Gate	12,000	5,880	30,342	252.85%	75.00%
34647	McBrien Indoor Facility	0	200	1,169	0.00%	75.00%
34648	Adult League - Softball	35,000	22,226	27,360	78.17%	75.00%
34649	Concerts/Events - Camp Jordan	10,000	27,649	4,038	40.38%	75.00%
34651	Multi-Purpose Building (Arena)	115,000	64,646	114,806	99.83%	75.00%
34652	Pavilion Rental	15,000	9,630	8,080	53.87%	75.00%
34653	Track Rental	3,500	910	288	8.21%	75.00%
34654	Field Rental	85,000	29,723	55,194	61.88%	75.00%
34655	Amphitheater	5,000	2,350	10,500	210.00%	75.00%
34656	Concessions	40,000	28,764	27,566	68.92%	75.00%
34657	Overnight - Rv Rental	18,000	13,005	15,960	88.67%	75.00%
34658	Tournament Team Fees	1,500	0	480	32.00%	75.00%
34712	Sponsorship/Parks & Rec	5,000	1,000	2,700	54.00%	75.00%
34720	Football Gate	5,000	4,733	0	0.00%	75.00%
34751	Basketball Gate	15,000	13,380	16,851	112.34%	75.00%
34741	Adult Basketball Fees	0	0	0	0.00%	75.00%
34742	Basketball Player Fees	13,000	22,644	15,730	121.00%	75.00%
34743	Football Player Fees	6,610	6,610	10,090	152.65%	75.00%
34744	Photography	1,200	909	679	56.57%	75.00%
34745	Vending/Concessions	5,000	4,704	5,086	101.72%	75.00%
34746	Cheerleading	2,675	2,675	1,608	60.09%	75.00%
34747	Rent-Arena Equipment	37,000	25,247	3,500	9.46%	75.00%
34749	Soccer Field Rentals	75,000	8,648	45,677	60.90%	75.00%
34760	Library Charges	1,200	356	779	64.91%	75.00%
34761	Library - Copies	1,500	403	354	23.63%	75.00%
34794	Community Center M. Fee	1,000	0	565	56.50%	75.00%
35100	Municipal Court Fines & Costs	400,000	280,702	276,932	69.23%	75.00%
35120	Public Defender Fees	500	925	25	5.00%	75.00%
35150	Diversion Filing	300	0	0	0.00%	75.00%
36100	Interest Earnings	3,000	1,054	6,845	228.17%	75.00%
36211	Rent - Cell Tower	10,792	7,539	9,694	89.82%	75.00%
36310	Sale of Land	250,000	0	250,000	100.00%	75.00%
36330	Sale Of Equipment	25,000	44,795	16,046	64.18%	75.00%
36350	Insurance Recoveries	75,000	184,447	54,165	72.22%	75.00%
36724	Settlements (Lawsuits)	0	0	0	0.00%	75.00%
36901	Pipes/Culverts	4,000	2,709	2,723	68.08%	75.00%
36902	Repayment - Damages- Traffic Device	0	100	0	0.00%	75.00%
36903	Christmas Parade	400	310	645	161.25%	75.00%
36905	Designated Police-Sale of Vehicles	0	22,530	19,017	0.00%	75.00%
36906	Designated Fire-Sale of Vehicles	0	0	14,784	0.00%	75.00%

FISCAL YEAR ENDING JUNE 30, 2023		Year-To-Date by Amount			Variance	
Account	Description	BUDGET	FY 2022	FY 2023	YTD	Avg Yr %
36932	Proceeds - Loan/Lease Purchase	0	696,079	0	0.00%	75.00%
36990	Miscellaneous Revenues	20,000	20,485	23,777	132.27%	75.00%
36992	Hamilton County	0	0	0	0.00%	75.00%
37200	AHO - Fines/Court Costs	3,000	1,690	300	10.00%	75.00%
	Use of Fund Balance	0	0	0	0.00%	75.00%
	Total Revenues	28,787,089	18,871,050	28,344,982	97.79%	75.00%
EXPENDITURES						
41000	General Government	1,137,661	1,049,438	987,677	78.04%	75.00%
41100	Administrative	1,159,036	656,988	828,885	71.51%	75.00%
41111	City Council	124,099	85,330	77,782	62.68%	75.00%
41210	Municipal Court	426,536	247,238	280,914	65.86%	75.00%
41520	City Attorney	122,075	76,288	115,498	94.61%	75.00%
41800	Buildings & Grounds Maintenance	337,552	169,342	230,550	68.30%	75.00%
41900	City Hall Complex	43,103	29,834	43,842	101.71%	75.00%
42100	Police	2,333,227	1,651,229	1,559,739	64.75%	75.00%
42121	Criminal Investigation	797,124	472,466	501,437	62.91%	75.00%
42123	Patrol	2,488,872	1,715,457	1,935,921	77.78%	75.00%
42125	Traffic Division	321,204	116,535	125,118	38.95%	75.00%
42200	Fire Department	2,822,096	2,744,553	1,966,437	62.00%	75.00%
42400	Building/Planning/Zoning	669,033	379,208	409,269	61.17%	75.00%
43110	Highway And Street	526,543	253,930	338,974	64.38%	75.00%
43120	Traffic Control & Street Markers	340,053	182,037	246,307	72.43%	75.00%
43150	Grants	0	0	0	0.00%	75.00%
43170	Transfer Station/Brush Pit/Fleet	9,300	5,629	7,653	82.29%	75.00%
44140	Animal Control	352,642	186,312	249,339	70.23%	75.00%
44410	Parks and Recreation	898,298	554,152	621,469	69.18%	75.00%
44420	Multi-Purpose Recreation Bldg	241,853	153,532	187,802	77.65%	75.00%
44430	Community Center	237,504	108,928	135,641	57.11%	75.00%
44450	McBrien Complex	11,000	6,757	881	8.01%	75.00%
44610	Soccer - Recreation	52,900	19,112	33,795	63.88%	75.00%
44620	Soccer - Indoor	64,750	59,990	81,297	125.56%	75.00%
44630	Baseball/Softball	59,400	20,198	27,069	45.57%	75.00%
44640	Football/Cheer	10,450	10,785	7,887	75.47%	75.00%
44650	Adult Softball	34,200	22,126	20,485	59.90%	75.00%
44700	Basketball	14,750	14,132	17,736	120.24%	75.00%
44710	Adult Basketball	0	7,300	0	0.00%	75.00%
44800	Libraries	281,016	155,939	183,817	65.41%	75.00%
44810	History Museum	400	138	785	196.23%	75.00%
46500	Community Development Programs	5,000	5,528	8,513	170.25%	75.00%
43530	Transfer to ARPA Fund	3,142,192	0	0	0.00%	75.00%
47200	Economic Development	8,850,915	2,579,650	7,388,126	83.47%	75.00%
49100	Debt Service	497,305	0	0	0.00%	75.00%
49400	Capital Projects - Transfer Out	375,000	0	375,000	100.00%	75.00%
	Total Expenditures	28,787,089	13,740,080	18,995,641	65.54%	75.00%
Total	## General Fund	0	5,130,970	9,348,975		

FISCAL YEAR ENDING JUNE 30, 2023		Year-To-Date by Amount			Variance	
Account	Description	BUDGET	FY 2022	FY 2023	YTD	Avg Yr %
121 State Street Aid						
REVENUE						
33450	State Grant - TIP Funds	448,996	0	3,107	0.69%	75.00%
33460	State Grant - HIP Funds	279,766	0	8,276	2.96%	75.00%
33550	2017 Gas Tax Improve	175,000	136,476	133,677	76.39%	75.00%
33551	State Gasoline And Motor Fuel Tax	570,000	321,806	390,671	68.54%	75.00%
36100	Interest Earnings	100	90	134	134.41%	75.00%
36330	Sale of Equipment	0	1,440	0	0.00%	75.00%
	Use of Fund Balance	0	0	0	0.00%	75.00%
	Total Revenues and Other Sources	1,887,040	459,812	535,866	36.36%	75.00%
EXPENDITURES						
43190	State Street Aid	1,887,040	184,387	241,365	13.97%	75.00%
	Total Expenditures	1,887,040	184,387	241,365	13.97%	75.00%
Total	## State Street Aid Fund	0	275,425	294,501		

FISCAL YEAR ENDING JUNE 30, 2023		Year-To-Date by Amount			Variance	
Account	Description	BUDGET	FY 2022	FY 2023	YTD	Avg Yr %
122 Grant Fund						
REVENUE						
33109	CSX Transportation Grant - 2022	25,000	0	25,000	100.00%	75.00%
33114	TML Driver Safety Grant	4,000	0	0	0.00%	75.00%
33425	Aquatic Stream Clean Grant	1,000	0	0	0.00%	75.00%
33493	TML Safety Grant	3,000	0	3,000	100.00%	75.00%
36100	Interest Earnings	0	13	14	0.00%	75.00%
36420	Police Traffic Safety Grant	13,500	8,818	0	0.00%	75.00%
36421	TN AM Grants	0	1,000	0	0.00%	75.00%
36422	Target Grant	1,000	0	0	0.00%	75.00%
36423	Maddie's Fund	0	0	0	0.00%	75.00%
36424	Governor's Grant	0	0	0	0.00%	75.00%
36425	DOJ Covid 19 Grant	0	0	0	0.00%	75.00%
36426	TN Cares Grant - Library	0	0	0	0.00%	75.00%
36427	Covid-19 Homeland Security	0	0	0	0.00%	75.00%
36711	Safety Conservation Grant	4,000	0	0	0.00%	75.00%
36920	THS089-Police	0	2,522	1,120	0.00%	75.00%
36921	Homeland Security - Police	0	0	0	0.00%	75.00%
36922	Homeland Security - Fire	0	0	0	0.00%	75.00%
36925	BYRNE Grants - DOJ	0	0	0	0.00%	75.00%
36962	Operating Transfers-Capital Projects	17,000	0	0	0.00%	75.00%
	Use of Fund Balance	0	344,375	24,402	0.00%	75.00%
	Total Revenues and Other Sources	68,500	356,728	53,536	42.53%	75.00%
EXPENDITURES						
41000	General Government	0	0	0	0.00%	75.00%
43150	Grants	68,500	356,728	53,536	78.15%	75.00%
	Total Expenditures	68,200	362,685	53,536	78.15%	75.00%
Total ## Grant Fund		0	0	0		

FISCAL YEAR ENDING JUNE 30, 2023		Year-To-Date by Amount			Variance	
Account	Description	BUDGET	FY 2022	FY 2023	YTD	Avg Yr %
127 Drug Investigation Fund						
REVENUE						
33197	Federal/State Grants	10,000	10,988	0	0.00%	75.00%
33560	Seized/Awarded by State	35,000	37,839	99,222	283.49%	75.00%
35200	Drug Fines	20,000	18,914	18,884	94.42%	75.00%
35400	Sale of Confiscated Property	0	500	0	0.00%	75.00%
	Use of Fund Balance	0	33,735	0	0.00%	75.00%
	Total Revenues and Other Sources	65,000	101,976	118,106	181.70%	75.00%
EXPENDITURES						
42129	Drug Investigation and Control	65,000	101,976	12,596	19.38%	75.00%
	Total Expenditures	65,000	101,976	12,596	19.38%	75.00%
Total	## Drug Investigation Fund	0	0	105,510		

FISCAL YEAR ENDING JUNE 30, 2023		Year-To-Date by Amount			Variance	
Account	Description	BUDGET	FY 2022	FY 2023	YTD	Avg Yr %
130 Economic Development Fund						
REVENUE						
31611	Incremental State Sales Tax Revenue	4,389,999	2,523,468	3,669,829	83.60%	75.00%
	Interest Earnings	0	16	7	0.00%	75.00%
	Transfer In	0	0	0	0.00%	75.00%
	Use of Fund Balance	0	174,259	155,000	0.00%	75.00%
	Total Revenues and Other Sources	4,389,999	2,697,742	3,824,836	83.60%	75.00%
EXPENDITURES						
	Economic Development	3,794,826	2,697,742	3,824,836	100.79%	75.00%
	Debt Payment	595,173	0	0	0.00%	75.00%
	Total Expenditures	4,389,999	2,697,742	3,824,836	87.13%	75.00%
Total	## Economic Development Fund	0	0	0		

FISCAL YEAR ENDING JUNE 30, 2023		Year-To-Date by Amount			Variance	
Account	Description	BUDGET	FY 2022	FY 2023	YTD	Avg Yr %
131 Solid Waste Fund						
REVENUE						
33190	FEMA/TEMA 2021	0	157,520	0	0.00%	75.00%
34416	Special Assessment - Garbage	1,522,618	1,066,900	1,418,624	93.17%	75.00%
34418	Extra Cans	1,500	1,180	1,425	95.00%	75.00%
34420	Dumpster Rentals	6,000	2,638	3,766	62.77%	75.00%
34421	Recycling Rev	0	0	0	0.00%	75.00%
34422	Recycling - Transfer Station	1,600	3,074	2,404	150.25%	75.00%
34426	Sale Of Mulch	3,000	70	54	1.80%	75.00%
34430	Refuse Collection And Disposal	5,000	1,992	722	14.43%	75.00%
36330	Sale of Equipment	5,000	0	0	0.00%	75.00%
36350	Insurance Recoveries	0	0	0	0.00%	75.00%
	Use of Fund Balance	448,533	0	235,946	0.00%	75.00%
	Total Revenues and Other Sources	1,993,251	1,233,373	1,662,941	92.38%	75.00%
EXPENDITURES						
43200	Solid Waste	1,993,251	872,501	1,662,941	83.43%	75.00%
	Total Expenditures	1,993,251	872,501	1,662,941	83.43%	75.00%
Total	## Solid Waste Fund	0	360,873	0		

FISCAL YEAR ENDING JUNE 30, 2023		Year-To-Date by Amount			Variance	
Account	Description	BUDGET	FY 2022	FY 2023	YTD	Avg Yr %
212 TML Loan Fund						
REVENUE						
31920	Room Occupancy Tax	600,000	422,644	455,494	75.00%	75.00%
36100	Interest Earnings	500	502	36,648	7329.54%	75.00%
37940	Transfer In	771,475	0	0	0.00%	75.00%
	Use of Fund Balance	0	0	307,631	0.00%	75.00%
	Total Revenues and Other Sources	1,371,975	423,146	799,772	32.40%	75.00%
EXPENDITURES						
49111	Camp Jordan - Phase Two - 2020	144,872	115,357	124,590	86.00%	75.00%
49114	Refunding Bond Issue - 2021	835,963	99,352	97,981	11.72%	75.00%
49300	Series 2022 Bond Issue	0	0	37,830	0.00%	75.00%
49310	2015 - Exit One/Capital Projects	0	68,663	210,750	0.00%	75.00%
49320	2017 - Exit One - I75	313,330	0	142,875	45.60%	75.00%
49410	Public Safety - Capital Outlay Note	66,910	67,249	48,955	73.17%	75.00%
49411	Public Safety - Capital Outlay Note	35,924	962	481	1.34%	75.00%
49412	Public Safety - Capital Outlay Note	30,000	30,000	30,000	100.00%	75.00%
49413	Capital Outlay - Public Safety	106,150	0	106,309	100.15%	75.00%
	Total Expenditures	1,533,149	381,582	799,772	52.17%	75.00%
Total	## TML Loan Fund	-81,169	41,564	0		

FISCAL YEAR ENDING JUNE 30, 2023		Year-To-Date by Amount			Variance	
Account	Description	BUDGET	FY 2022	FY 2023	YTD	Avg Yr %
341 Capital Projects Fund						
REVENUE						
33113	LPRF 2018 - Pioneer Playground	0	33,924	0	0.00%	75.00%
33120	TDOT 2015 Multi Modal Grant	2,000,000	0	0	0.00%	75.00%
33123	Dog Dash Grant	0	0	0	0.00%	75.00%
34510	Dog Park Donations	0	5,450	0	0.00%	75.00%
36421	TN American Water Grant	250,000	0	250,000	100.00%	75.00%
36915	Bond Proceeds	10,000,000	664,713	1,237,925	12.38%	75.00%
37940	Operating Transfers - Other Funds	375,000	451,968	1,361,442	363.05%	75.00%
	Use of Fund Balance	388,341	1,068,091	717,990	0.00%	75.00%
	Total Revenues and Other Sources	13,013,341	2,224,146	3,567,357	22.57%	75.00%
EXPENDITURES						
41100	Administrative	60,000	67	0	0.00%	75.00%
41800	Bldg & Grounds/Maintenance	338,341	93,901	31,415	9.29%	75.00%
43110	Highway And Street	5,000,000	21,731	3,070,251	57.20%	75.00%
43121	North Mack Smith Road	6,500,000	355,481	320,070	4.92%	75.00%
43122	Resurfacing Projects	0	230,370	6,080	0.00%	75.00%
43123	Park Ridge Access Road	0	0	3,094	0.00%	75.00%
44410	Parks & Recreation	75,000	600,274	29,966	39.95%	75.00%
44421	Splash Pad/Playground	0	915,899	0	0.00%	75.00%
44423	Dog Park - Town Center	0	6,422	0	0.00%	75.00%
44424	Animal Shelter Building	740,000	0	0	0.00%	75.00%
44425	Dickert Pond Boardwalk & Pier	250,000	0	66,575	26.63%	75.00%
47200	Economic Development	50,000	0	39,906	79.81%	75.00%
	Total Expenditures	13,013,341	2,224,146	3,567,357	94.93%	75.00%
Total	## Capital Projects Fund	0	0	0		

FISCAL YEAR ENDING JUNE 30, 2023		Year-To-Date by Amount			Variance	
Account	Description	BUDGET	FY 2022	FY 2023	YTD	Avg Yr %
410 ARPA FUND						
REVENUE						
37940	Transfer In	3,142,492		0	0.00%	66.67%
	Use of Fund Balance	0	0	1,207,289	0.00%	66.67%
	Total Revenues and Other Sources	0	0	1,207,289	0.00%	66.67%
EXPENDITURES						
43110	Highway And Street	0	3	0	0.00%	66.67%
46490	Stormwater Projects - Ringgold Road	3,142,492	6	1,207,289	38.42%	66.67%
	Total Expenditures	3,142,492	9	1,207,289	38.42%	66.67%
Total	## Capital Projects Fund	0	-9	0		

ORDINANCE NO. 1184

AGENDA MEMORANDUM

REZONE

1505 Prater Road

Date: April 13, 2023

Submitted by:

A handwritten signature in blue ink, appearing to read 'Michael Howell', is written over a horizontal line.

Michael Howell, Chief Building Official

SUBJECT:

On March 6, 2023, David and Garth Mansfield petitioned the East Ridge Planning Commission to rezone the parcel found at 1505 Prater Road, (tax map #169K N 005.01) from C-2 Commercial District and R-1 Residential District to RZ-1 Zero Lot Line Residential District.

The East Ridge Planning Commission approved the request to rezone.

If approved by the City Council to rezone, owners will subdivide creating two lots, allowing for two single-family dwellings.

ORDINANCE NO. 1184

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF EAST RIDGE, TENNESSEE, TO AMEND THE ZONING REGULATIONS AND THE ZONING MAP OF THE CITY OF EAST RIDGE, TENNESSEE SO AS TO REZONE THE PROPERTY LOCATED AT 1505 PRATER ROAD, TAX MAP #169K-N-005.01, FROM C-2 COMMERCIAL DISTRICT AND R-1 RESIDENTIAL DISTRICT TO RZ-1 ZERO LOT LINE RESIDENTIAL DISTRICT

WHEREAS, David Wayne Mansfield and Garth Mansfield, have petitioned the East Ridge Planning Commission to recommend to the Mayor and Councilmembers of the City of East Ridge, Tennessee, the rezoning of property located at 1505 Prater Road, Tax Map #169K-N-005.01, from C-2 Commercial District and R-1 Residential District to RZ-1 Zero Lot Line Residential District. The property is more particularly described as follows:

Lot 2, Revised Plat Lot 1 & 2, East White Patton's Subdivision, Plat Book 125, Page 3, being part of the property described in Deed Book 12049, Page 795, ROHC. Tax Map 169K-N-005.01

WHEREAS, the East Ridge Planning Commission held a public hearing on this petition on March 6, 2023, where it reviewed the rezoning request and heard and considered all statements concerning the petition; and

WHEREAS, the East Ridge Planning Commission, by motion, recommended approval of the rezoning petition on March 6, 2023; and

WHEREAS, the applicants have properly advertised in a paper of general circulation in the City of East Ridge that they will make application to the City Council of the City of East Ridge to request approval of the rezoning; and

WHEREAS, notices of the public hearing before the City Council of the City of East Ridge have been served upon all property owners in the City within a distance of 300 feet from the affected property; and

WHEREAS, the East Ridge City Council held a public hearing on April 13, 2023 at which time all interested parties were given an opportunity to be heard.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EAST RIDGE, TENNESSEE, as follows:

Section 1. That the zoning regulations and the zoning map of the City of East Ridge, Tennessee, be and the same hereby are amended to rezone the property located at 1505 Prater Road, Tax Map #169K-N-005.01, from C-2 Commercial District and R-1 Residential District to RZ-1 Zero Lot Line Residential District, for uses consistent with such zoning.

BE IT FURTHER ORDAINED, that this ordinance shall take effect immediately after its passage, the public welfare of the City requiring it.

Approved on First Reading _____, 2023

Approved on Second Reading _____, 2023

Brian W. Williams, Mayor

ATTEST:

J. Scott Miller, City Manager

APPROVED AS TO FORM:

Mark W. Litchford, City Attorney

Hamilton County Regional Planning Agency
1250 Market St, Ste 2000
Chattanooga, TN 37402

Dear Planning Agency

Please find the enclosed application and fee for a lot in East Ridge. We have had Niles surveying establish the plot as Lot 2 and is also known as 1505 Prater road. The primary address 5910 Ringgold Rd, Lot 1 is East Ridge Bicycles and the application is not for this area, only the newly established lot behind.

Our desire is to rezone the Lot 2 to RZ 1 and then split it into 2 separate lots for 2 homes. Our rough draft of the lot shows the 2 homes that we intend to build once the zoning change is complete and the area know as Lot 2 would be split into 2.

Hopefully this cover page will help identify our intentions for the property concerned. Should you have additional questions, please feel free to contact us at (423) or email:
castridgebicyclesap@aol.com

Sincerely,

Wayne Mansfield & Garth Mansfield

Joint property owners



Chattanooga-Hamilton County Regional Planning Agency
Zoning Change Application Form

CASE NUMBER: 2023-0028		Date Submitted: 01/13/2023	
Sections 1-7 below to be filled out by Applicant- RPA staff will assist if needed			
1 Applicant Request			
Rezoned From: C-2 & R-1		Rezoned To: RZ-1	Total acres in request area: 0.37
2 Property Information			
Property Address: 1505 Prater Rd		Property Tax Map Number: 169K-N-005.01	
3 Proposed Development			
Reason for request/Project description:		Build 2 Single Family Residences	
4 Site Characteristics			
Current Use:		Vacant Lot	
Adjacent Uses:		Residential, East Ridge Bicycles	
5 Applicant Information			
Name: David Wayne Mansfield & Garth Mansfield			
Address (street, city, state, zip): 5910 Ringgold Rd, East Ridge, TN 37412			
Phone:		Email: eastridgebicycles@gmail.com	
Primary Contact (if different than applicant information):			
Address (street, city, state, zip):			
Phone:		Email:	
<input checked="" type="checkbox"/> If the Applicants Information is the same as the Property Owners, please check the box to the left.			
6 Property Owner Information Only fill out this section if applicant is <u>not</u> the property owner. RPA requires a signed Owner Authorization form from the property owner. Property Owner Authorization Forms are available through the RPA.			
Name:			
Address (street, city, state, zip):			
Phone:		Email:	
7 Applicant Signature and Consent			
By signing below, I verify that am the property owner, or have been authorized to act as an agent on behalf of the applicant or owner. I have read and understand the information provided in the RPA Application Policy, and agree to adhere to the policies of the RPA and responsibilities of the applicant as outlined.			
Signature: See Submitted Application		Date:	
Office Use Only:			
Checklist			
<input checked="" type="checkbox"/> Application	<input checked="" type="checkbox"/> Site Plan	<input checked="" type="checkbox"/> Ownership Authorization	
<input checked="" type="checkbox"/> Property Cards	<input checked="" type="checkbox"/> Deeds	<input checked="" type="checkbox"/> Plats	
<input checked="" type="checkbox"/> Application Fee: \$150	<input type="checkbox"/> Cash	<input type="checkbox"/> Credit	<input checked="" type="checkbox"/> Check 51098
<input checked="" type="checkbox"/> Notice signs	Number of notice signs: 1		
Municipality: East Ridge	Planning District: 6	Neighborhood: None	
County Commission District: 8	City Council District: 0		
PC meeting date: East Ridge	Application processed by: Jennifer Ware		
Staff Recommendation:	PC Action/Date:	Legislative Action/Date/Ordinance:	

Chattanooga-Hamilton County Regional Planning Agency
PLANNING COMMISSION STAFF REPORT

CASE NUMBER: 2023-0028

APPLICANT: David Wayne Mansfield & Garth Mansfield

PROPERTY OWNER: David Wayne Mansfield & Garth Mansfield

PROPERTY ADDRESS: 1505 Prater Road

TAX MAP PARCEL ID: 169K-N-005.01

JURISDICTION: East Ridge

SIZE OF REQUEST AREA: 0.37 acres

REQUEST: Rezone from R-1 & C-2 to RZ-1

REASON FOR REQUEST/PROJECT DESCRIPTION: A request to rezone from R-1 Residential District and C-2 General Commercial District to RZ-1 Zero Lot Line Residential District to subdivide the parcel to develop a single-family dwelling on each lot.

PROPERTY DESCRIPTION

EXISTING LAND USE
Vacant

SURROUNDING LAND USES
North: Commercial
East: Single-Family Residential
South: Single-Family Residential
West: Commercial

TRANSPORTATION
 Prater Road is a local road.
 The site is not served by CARTA.

PROPOSED RESIDENTIAL DENSITY
5.4 du/ac

ADJACENT RESIDENTIAL DENSITY
4.7 du/ac

NATURAL RESOURCES
N/A

ZONING

ZONING HISTORY

- There is no recent zoning history for this site.
- Case 2020-0146, a request to rezone 1505 Truman Avenue from C-2 General Commercial District to R-1 Residential District. The request was approved by East Ridge City Council through Ordinance #1140.

**ZONE DISTRICT
COMPATIBILITY**

USE

CURRENT R-1 DISTRICT

CURRENT C-2 DISTRICT

**PROPOSED RZ-1
DISTRICT**
(zero lot line)

Single-Family
Residential
Commercial
Institutional
Office

☒

☐

☒

☐

☒

☐

☐

☒

☐

☐

☒

☐

**DEVELOPMENT
STANDARDS**

CURRENT R-1 DISTRICT

CURRENT C-2 DISTRICT

**PROPOSED RZ-1
DISTRICT**

Lot Size
Lot Frontage
Setbacks

10,000 sf

N/A

2,625

75'

N/A

35'

Front: 25'

Front: 25'

Front: 25'

Side: 10'

Side: 10'

Side: 10'/0'

Rear: 25'

Rear: 25'

Rear: 25'

Building Height

2 ½ stories or 35',
except for every
additional foot in
height, buildings
must be set back an
additional foot from
all property lines.

2 ½ stories or 35',
except for every
additional foot in
height, buildings
must be set back an
additional foot from
all property lines.

2 ½ stories or 35',
except for every
additional foot in
height, buildings
must be set back an
additional foot from
all property lines.

DISCUSSION OF STAFF RECOMMENDATION

☐ Yes ☐ No ☒ See Comments

COMPATIBILITY WITH ADJACENT LAND USES

The site is surrounded by a mix of commercial uses and single-family residential dwellings.

Case Number: 2023-0028

☐ Yes ☐ No ☒ See Comments

COMPATIBILITY WITH DEVELOPMENT FORM

The development form is a mix of large and medium-scale commercial developments with one to two-story buildings and associated parking along Ringgold Road, single-family residential on small, suburban lots, and a church along Prater Road.

☐ Yes ☒ No ☐ See Comments

CONCERNS REGARDING LOCATION, LIGHTING, AND HEIGHT

There are no concerns regarding location, lighting, or height.

Applicant Information

Applicant Name: David Wayne Mansfield & Garth Mansfield

Applicant Address: 5910 Ringgold Road, East Ridge TN 37412

Applicant Phone Number(s):

Date of Application: 01/24/2023

Property Information

Property Address: 1505 Prater Road

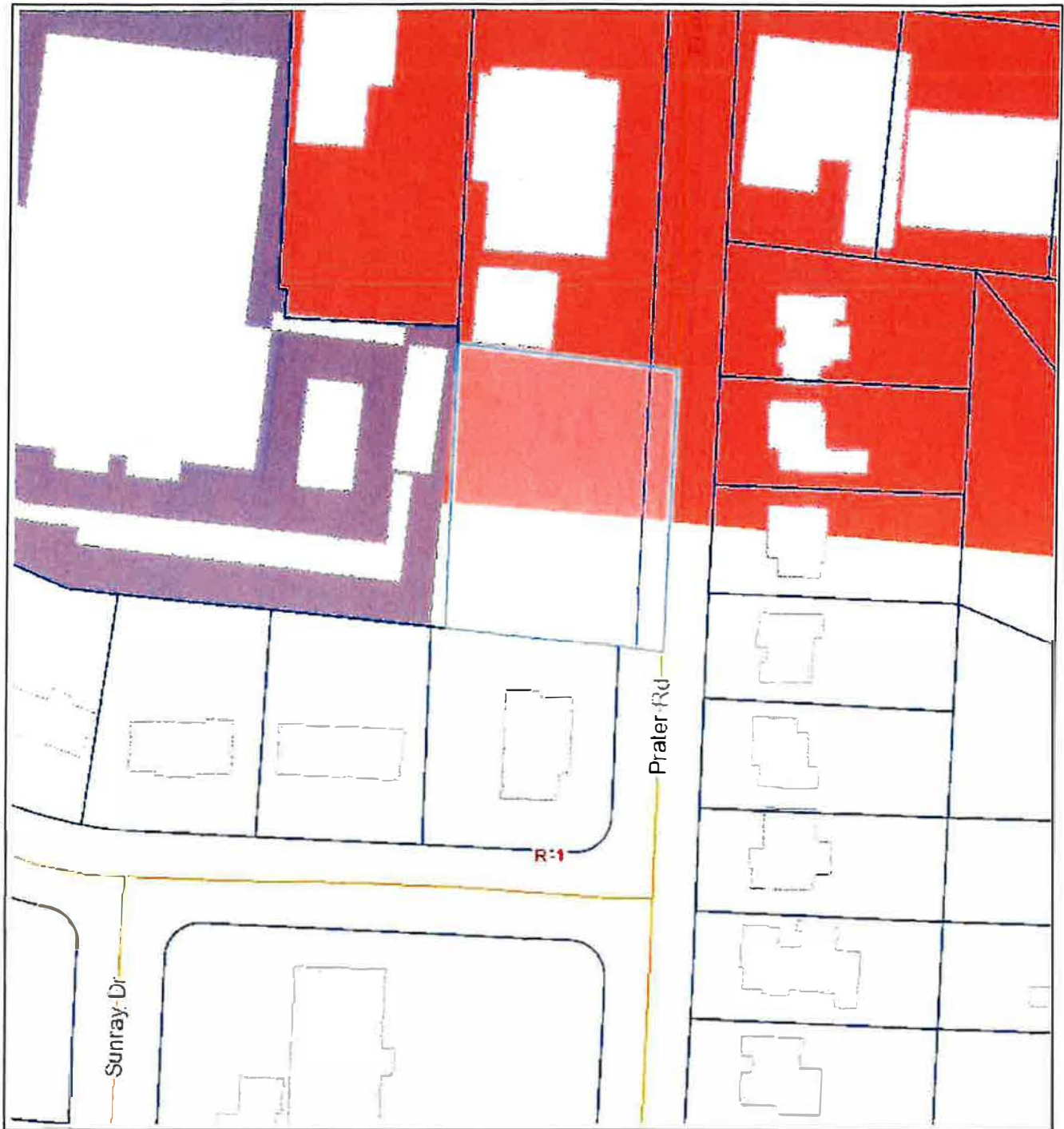
Tax Parcel Number: 169K-N-005.01

Property Zoning: C-2 & R-1

Requested Zoning: RZ-1

Requested Rezone Purpose: If zoning is approved, lot will be split into 2 and 1 single family home built on each lot.

2023-0028 Rezoning from C-2 & R-1 to RZ-1



2023-0028 Rezoning from C-2 & R-1 to RZ-1

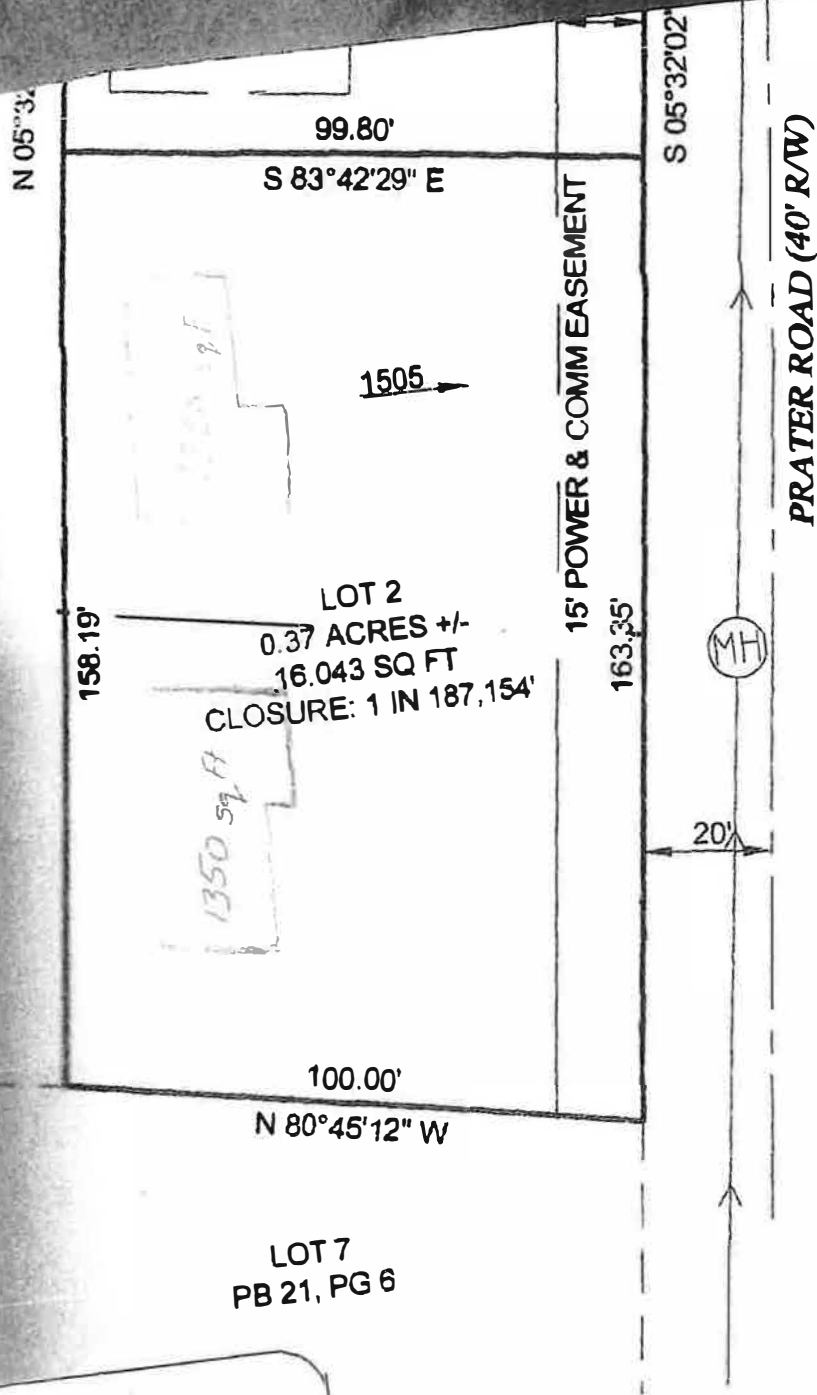


2023-0028 Rezoning from C-2 & R-1 to RZ-1



2023-0028 Rezoning from C-2 & R-1 to RZ-1





LOT 7
PB 21, PG 6

DISCLAIMER
Site plans submitted as part of rezoning application are for informational purposes only, with the exception of Planned Unit Development Plans. Approval of the rezoning does not grant the applicant all development rights prescribed in the zoning district. Approval of the rezoning does not approve the development layout indicated on the site plan for a required land disturbing permit, grading permit, building permit, or compliance with the requirements of the zoning regulations.
Subsequent permitting, preliminary site plan and plat review, and final plat review may limit the ability to construct allowable land uses as well as construct allowable land uses to the maximum intensity and/or density of the approved zoning district.

2022-0028 Site Plan

RESOLUTION NO. 3383

**AGENDA MEMORANDUM
NAMI Chattanooga**

**Request to Waive Fee for
Use of Meeting Room**

April 27, 2023

Submitted By:

Shawwna Skiles

Shawwna Skiles, Parks and Recreation Director

SUBJECT:

NAMI Chattanooga, a 501c3 organization has requested the use of East Ridge Community Center from 11 am to 1 pm every third Tuesday to host their monthly meeting. Cheryl Williams, a representative for NAMI Chattanooga, is asking the city to waive fees associated with renting the Community Center. Total rental fees for the meeting would be \$40 per month. The purpose of the club is to "improve the lives of those impacted by mental illness, their families, and their communities through mutual support, education, advocacy, and awareness."

Staff recommends waiving the facility fees in support of this event.

SS

RESOLUTION NO. 3383

**A RESOLUTION OF THE EAST RIDGE CITY
COUNCIL TO WAIVE THE FEE FOR USE OF THE
COMMUNITY CENTER BY NAMI CHATTANOOGA
FOR THEIR MONTHLY SUPPORT GROUP
MEETINGS**

WHEREAS, NAMI Chattanooga is a group helping to improve the lives of those impacted by mental illness; and

WHEREAS, NAMI Chattanooga is requesting the City Council waive the fee for use of the Community Center for their monthly support group meetings, which are free and open to the public; and

WHEREAS, NAMI Chattanooga is a 501(c)(3) tax-exempt organization.

NOW, THEREFORE, BE IT RESOLVED BY THE EAST RIDGE CITY COUNCIL, that the fee for use of the Community Center by NAMI Chattanooga for their monthly support group meetings is hereby waived.

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately after its passage, the public welfare of the City requiring it.

Adopted this _____ day of _____ 2023.

Brian W. Williams, Mayor

Attest:

J. Scott Miller, City Manager

Approved as to Form:

Mark W. Litchford, City Attorney

**APPLICATION FOR REDUCED FEE FOR
CITY OF EAST RIDGE
FACILITY RENTAL**

The undersigned hereby requests that the City of East Ridge reduce the fees for the use of the Community Center Arena/Amphitheater/_____ (circle/fill in desired venue).

1. Name of Group or Individual making the request: NAMI Chattanooga

(a) Address: P.O. Box 17062 Chattanooga TN 37415

(b) Phone: 423-521-2590

(c) Contact Person: Cheryl Williams

2. The desired date(s) & time(s) for the event: 3rd Tuesday of each month 11:00-1:00

3. The event to be held: NAMI Chattanooga Support Group

4. Is the event open to the public: YES

5. Is there an admission fee: No admission fee It is free

6. Are outside vendors participating: No outside vendors

7. Is a fee charged for outside vendors: No

8. What is amount of admission fee: It is free - no fee

9. What is amount of fee for outside vendors: n/a

10. Is the group/individual listed in #1 above non profit: yes

11. Does the group/individual have a 501 C-3: yes

12. What other entities/persons share in the proceeds from the event:

N/A

13. Will the event require any accessory property? ie. Tables, chairs, etc.:

Tables and chairs

I hereby certify under the penalties of perjury that the above information is true and correct to the best of my knowledge.

Cheryl Williams
Name

Cheryl Williams

Printed Name

Internal Revenue Service
P. O. Box 2508
Cincinnati, OH 45201

Department of the Treasury

Date: November 10, 2008

Person to Contact:

Sophia Brown # 02-02975

Toll Free Telephone Number:

877-829-5500

DAVID E UREN
6407 CAMDEN DOWN LANE
HIXSON TN 37343

Dear Sir or Madam:

This is in response to your letter of October 8, 2008, requesting a copy of the application for tax-exempt status and the determination letter for Nani Of Chattanooga.

While we were unable to locate these documents, our records indicate a determination letter was issued in July 1988 granting the organization exemption from Federal income tax under section 501(c)(3) of the Internal Revenue Code.

Our records also indicate this organization is not a private foundation within the meaning of section 509(a) because it is classified under section(s) 509(a)(1) and 170(b)(1)(A)(vi).

Donors may deduct contributions to this organization as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to the organization or for its use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

Sincerely,



Cindy Westcott
Manager, Exempt Organizations
Determinations

RESOLUTION NO. 3384

AGENDA MEMORANDUM

**EZ ICE AND WATER LLC
VENDING MACHINE AGREEMENT**

April 27, 2023

Submitted By:

Shawwna Skiles

Shawwna Skiles, Parks and Recreation Director

SUBJECT:

The Parks and Recreation Department would like the City Council's approval to enter into a vending machine agreement with EZ Ice and Water LLC. This will allow easy access to an onsite ice machine to help supply event organizers and patrons with packaged and bulk ice, and filtered jugs of water without ever leaving the park.

The vending machine would be located at the RV Pavilion lot on Site 1 that we do not use. The Vendor will install the machine, a concrete pad, and necessary safety accessories at their costs. The Vendor shall be responsible for all repairs, service, and maintenance of the machine.

The Vendor shall pay the City each month a sum equal to 22% of gross revenues from the operations of the machine at the Facility, after calculation of any required applicable sales taxes.

Attached is the contract from City Attorney Litchford and the EZ Ice Machine information.

SS

RESOLUTION NO. 3384

**A RESOLUTION OF THE EAST RIDGE CITY COUNCIL
AUTHORIZING THE CITY TO ENTER INTO AN AGREEMENT
WITH EZ ICE AND WATER, LLC FOR INSTALLATION OF
AND ICE/WATER MACHINE AT CAMP JORDAN**

WHEREAS, the City of East Ridge would like to offer more amenities to patrons of Camp Jordan Park; and

WHEREAS, EZ Ice and Water, LLC has approached the City regarding installation of and ice/water machine at Camp Jordan; and

WHEREAS, an onsite ice/water machine will allow easy access to event organizers and patrons to supply them with packages and bulk ice, and filtered jugs of water without ever leaving Camp Jordan; and

WHEREAS, EZ Ice and Water, LLC shall pay the City a sum equal to 22% of gross revenues from the operations of the machine, after calculation of any required applicable sales taxes.

NOW, THEREFORE, BE IT RESOLVED by the East Ridge City Council that the Mayor or his designee is authorized to enter into an agreement with EZ Ice and Water, LLC for the installation of an ice/water machine at Camp Jordan Park.

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately after its passage, the public welfare of the City requiring it.

Adopted on the _____ day of _____, 2023.

Brian W. Williams, Mayor

ATTEST:

J. Scott Miller, City Manager

APPROVED AS TO FORM:

Mark W. Litchford, City Attorney

VENDING MACHINE AGREEMENT

This VENDING MACHINE AGREEMENT is entered into by and between The City of East Ridge, with principal offices at 1517 Tombras Ave., East Ridge, Hamilton County, Tennessee (hereinafter referred to as “the City”), and EZ Ice and Water, LLC, a Tennessee limited liability company (hereinafter referred to as “Vendor”), with its principal office located at 8133 Slugger Way, Chattanooga, Tennessee 37421.

WITNESSETH:

WHEREAS, the City is the Owner of a certain parcel of land known as the Camp Jordan Arena and Sports Complex/Sports Facility (hereinafter referred to as “the Facility”), located at 323 Camp Jordan Parkway, within the City limits of East Ridge, Tennessee, and which contains within its boundaries various sports and other entertainment facilities, and

WHEREAS, EZ Ice and Water, LLC is a vendor of ice designed for the distribution of packaged ice, bulk ice and filtered water and more particularly described as a Model VX3 machine (“the machine”), manufactured by Everest Ice and Water Systems, Apopka, Florida, and

WHEREAS, the City is desirous of providing the visitors and employees of the City fresh ice at its Facility and desires EZ Ice and Water, LLC to place one of its ice and water vending machines herein above described at the Facility,

IT is therefore AGREED between the parties as follows:

1. The original term of this agreement shall be for a period of 4 years, commencing on the 1st day of May, 2023. The agreement may be renewed for an additional period of 4 years provided the City notifies the Vendor in writing not less than sixty days prior to the termination of the original 4-year contract.
2. The City hereby grants permission to the Vendor to install the machine at the Facility. The City agrees that it will not solicit or allow other vending machines which would feature or provide similar products as those provided by the Vendor without first offering to the Vendor. If the parties mutually agree, additional machines may be placed at the Facility by Vendor upon the same terms and conditions as the first such machine.
3. The Vendor will install at its cost the machine, a concrete pad and necessary safety accessories. At such time as the contract is terminated, Vendor, at the City’s written request will remove any such materials and restore the premises to its original condition, wear and tear excepted, or, at the City’s option, may agree to leave concrete pad, and at such time it will become the property of the City.
4. The Vendor shall be responsible for all repairs, service, and maintenance of the machine, and the City will not and will not permit others to repair, service, maintain, replace or relocate its vending machine except in the event of an emergency as it regards electrical and/or water service to the machine that requires immediate attention. Vendor will use reasonable efforts to keep the vending machine in good working order and condition during the term of this agreement and any extensions thereof. In this regard, the City will promptly notify the Vendor of any need for repair and/or service to the machine that becomes known to them.
5. The Vendor shall pay to the City each month a sum equal to 22% (twenty-two percent) of the gross revenues derived from the operations of the machine at the Facility, after calculation of any required applicable sales taxes. Payments to the City shall be made to the office of the City Manager, 1517 Tombras Ave., East Ridge, TN. 37412 by the tenth day of each month. Vendor will provide

documentation to the City as to the revenues generated by the machine on a monthly basis at the time of payment as set forth herein.

6. Water and electricity, sufficient to operate the machine along with any other utility service required to operate the vending machine, shall be provided by the City at the City's cost.
7. The machine provided to the Facility pursuant to this agreement shall be and remain the sole property of the Vendor and upon the termination of the agreement shall be removed from the Facility by Vendor at Vendors's cost.
8. Vendor agrees to maintain general liability insurance in the amount of \$1,000,000 which shall cover losses to the vendor and the City due to theft and vandalism and any damage to city property at the Facility.
9. The City may terminate this Agreement prior to the expiration of the original term or, if applicable, the renewal term, in the following events:
 - a. Vendor fails to maintain supply of ice in the machine for two (2) consecutive months; or
 - b. Vendor fails to repair and/or replace any machine that has experienced malfunction for two (2) consecutive months.
10. This agreement is entered into in the State of Tennessee and shall be governed by the law of said state. Any legal proceeding to enforce the terms and conditions of the Agreement shall be filed in Hamilton County, Tennessee.
11. IMPOSSIBILITY OF PERFORMANCE: In the event due to damage to the machine and/or its malfunction which, in the sole opinion of the Vendor, renders it unsuitable or uneconomical to repair, this contract shall terminate upon written notice to the City by Vendor.
12. Complete Agreement: This contract represents the entire agreement between the parties and any modification or other change to the terms of the agreement shall be in writing and signed by both parties thereto.
13. The signors to this Agreement assert and represent that they have authority to execute this agreement on behalf of the respective parties hereto.

In witness whereof, the parties have signed and executed this agreement on the _____ day of _____, 2023.

City of East Ridge, Tennessee

EZ Ice and Water, LLC

Signature: _____

Signature: _____

Name: _____

Name: _____

Position: _____

Position: _____

AGENDA MEMORANDUM
ROOF REPLACEMENT – CITY HALL

April 27, 2023

Submitted By:


J. Scott Miller, City Manager

SUBJECT:

The City of East Ridge accepted bids from roofing contractors on Thursday, April 20, 2023 for the replacement of the roof of the City Hall Complex; specifically, the portion of the roof covering the Municipal Court and the Council Chambers (comprising 4,560 square feet). The City received five (5) bids from roofing contractors for this work as follows:

- | | |
|-------------------------|-------------|
| • Tri-State Roofing | \$54,265 |
| • Cagle Development LLC | \$52,900 |
| • JDH Company | \$44,487 |
| • Aspen Contractors | \$95,173.38 |
| • Foam Crete | \$65,128 |

JDH Company was the low bidder and his submittal met the detailed specifications and the provisions of the bid documents (submittal of certificate of liability insurance and the Iran Divestment Act Certification). For your information, JDH performed the re-roofing for the City Hall and Old Police Building in 2002.

It is my recommendation to award the bid for the roof replacement project to JDH Company as the lowest, responsible bidder.

Attachment

JSM/

RESOLUTION NO. 3385

**A RESOLUTION OF THE EAST RIDGE CITY
APPROVING BIDS FOR REPLACEMENT OF A
PORTION OF THE ROOF ON THE CITY HALL
COMPLEX**

WHEREAS, on March 29, 2023, the City of East Ridge advertised for bids for replacement of a portion of the roof on the City Hall Complex; and

WHEREAS, sealed bids were opened and publicly read on April 20, 2023, beginning at 2:00 p.m. at East Ridge City Hall; and

WHEREAS, City staff has maintained a file of the bids which were submitted; and

WHEREAS, after conducting a public bid opening and after reviewing the bid documents, City staff recommends the bid for replacement of a portion of the roof on the City Hall Complex be awarded to JDH Company in the amount of \$44,487.00.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EAST RIDGE, TENNESSEE, that the bid for the replacement of a portion of the roof on the City Hall Complex be awarded to JDH Company in the amount of \$44,487.00.

BE IT FURTHER RESOLVED that the Mayor, or his designee, is hereby authorized to execute any contract or agreement necessary between the City of East Ridge and JDH Company, subject to approval of the City Attorney, in the amount stated herein.

BE IT FURTHER AND FINALLY RESOLVED that this resolution shall take effect immediately after its passage, the public welfare of the City requiring it.

Adopted this _____ day of _____, 2023.

Brian W. Williams, Mayor

Attest:

J. Scott Miller, City Manager

Approved as to Form:

Mark W. Litchford, City Attorney



City of East Ridge

1517 Tombras Avenue
East Ridge, Tennessee 37412
(423)867-7711 • www.eastridgetn.gov

BID TABULATION SHEET APRIL 20, 2023 ROOF REPAIRS – CITY HALL

NAME	BID AMOUNT
1. Tri-State Roofing	\$54,265
2. Cagle Development LLC.	\$52,900
3. JDH Company	\$44,487
4. Aspen Contractors	\$95,173.38
5. Foam-Crete	\$65,128
6.	
7.	
8.	
9.	
10.	

AGENDA MEMORANDUM
WENTWORTH AVENUE and WELWORTH AVENUE PROPERTIES

April 27, 2023

Submitted By:


J. Scott Miller, City Manager

SUBJECT:

During a recent property sale of a list of properties that were going to be sold in Hamilton County's Bid-Off on March 28, 2023 it was discovered that there were four (4) properties on the list that were jointly owned by Hamilton County and the City of East Ridge. Two (2) of the properties (Wentworth and Welworth Avenues) were acquired back in 2012 by CDBG dollars under FEMA regulations due to continuous flooding and the structures were removed; thereby mandating that these two (2) properties remain as green space for in perpetuity. The two (2) parcels are more specifically described as:

- Tax Map 169F-G-036, 5900 Block of Wentworth (6,250 square feet)
- Tax Map 169F-J-018, 5900 Block of Welworth (1 acre)

Since these two (2) vacant properties must be maintained as a green space and cannot be developed, the County Real Property Office wants to know if the City of East Ridge would be interested in having them conveyed to the City for future use; ie. pocket park, community garden, or sell/convey to adjoining property owners for their use (provided they remain as green space). If the City is interested in this conveyance Hamilton County is asking for a formal letter directed to them requesting Hamilton County to convey their interest in the properties to the City of East Ridge.

I would recommend that East Ridge request of Hamilton County the conveyance of these two (2) properties to the City.

JSM/

RESOLUTION NO. 3386

A RESOLUTION OF THE EAST RIDGE CITY COUNCIL REQUESTING THAT HAMILTON COUNTY CONVEY THEIR INTEREST IN CERTAIN PROPERTIES LOCATED ON WELWORTH AVENUE AND WENTWORTH AVENUE TO THE CITY OF EAST RIDGE

WHEREAS, properties located in the 5900 block of Welworth Avenue, Tax Map #169F-J-018 and the 5900 block of Wentworth Avenue, Tax Map #169F-G-036 were acquired by the City through FEMA Community Development Block Grant Disaster Recovery (“CDBG”) grant funds as appropriated by Congress and administered by the Department of Housing and Urban Development; and

WHEREAS, both of these properties are titled to Hamilton County and the City of East Ridge pursuant to that certain Hamilton County Clerk & Master Notice of Delinquent Tax Sale Results recorded at Book 12119, Page 243 in the Hamilton County Register’s Office; and

WHEREAS, the City desires to request that Hamilton County convey the County’s interests in these two properties to the City of East Ridge for future uses by the City that are consistent with the requirements of the CDBG; and

WHEREAS, as a result of being acquired through the CDBG, said properties must remain publicly owned and be used for public purposes, including without limitation economic development, infrastructure and/or parks.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of East Ridge hereby requests that Hamilton County convey all of the County’s interest in the two properties located in the 5900 block of Welworth Avenue, Tax Map #169F-J-018 and the 5900 block of Wentworth Avenue, Tax Map #169F-G-036 to the City of East Ridge.

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately after its passage, the public welfare of the City requiring it.

Adopted this _____ day of _____ 2023.

Brian W. Williams, Mayor

Attest:

J. Scott Miller, City Manager

Approved as to Form:

Mark W. Litchford, City Attorney

RESOLUTION NO. 3387

**AGENDA MEMORANDUM
AMERICAN RESCUE PLAN FUNDS**

April 27, 2023

Submitted By:


J. Scott Miller, City Manager

SUBJECT:

Diane Qualls has informed me that she received an urgent member alert from GFOA (Government Finance Officers Association) on Thursday, April 20th in reference to the ARPA (American Rescue Plan) funds that cities have received from the federal government. Specifically, that the United States House Leadership is trying to rescind the “unobligated funds.”

The City of East Ridge obligated the first round of funding (approximately \$3.1 million) to be used on the Multi-Modal Ringgold Road project for stormwater drainage. There is around \$1.5 million left in this fund. The second round of funding (approximately \$3.1 million) needs to be obligated to a project(s) as soon as possible. Ms. Qualls has to file her annual report on April 30th and it would be prudent on the City’s part to be able to list the projects.

The funds can be used for various capital projects in the city and the funds must be spent by the end of 2026. Ms. Qualls and I have discussed what projects could be obligated for the second round of ARPA funding and we offer the following for the City Council’s consideration: Animal Shelter and Ringgold Road Multi-Modal/N. Mack Smith Road (drainage).

JSM/

RESOLUTION NO. 3387

**A RESOLUTION OF THE EAST RIDGE CITY COUNCIL
APPROVING THE OBLIGATION OF FUNDS FROM THE
AMERICAN RESCUE PLAN ACT OF 2021 (“ARPA”) TO
THE ANIMAL SHELTER PROJECT AND THE RINGGOLD
ROAD MULTI-MODAL/NORTH MACK SMITH ROAD
DRAINAGE PROJECT**

WHEREAS, the ARPA, an economic stimulus bill to help speed up the country’s recovery from the COVID-19 pandemic, was signed into law on March 11, 2021; and

WHEREAS, ARPA has provided funding for specific projects in the City of East Ridge, such as the Ringgold Road Multi-Modal stormwater drainage project; and

WHEREAS, funds that the City received, but not yet obligated to various projects, are at risk of being rescinded by the United States House of Representatives Leadership; and,

WHEREAS, staff is recommending that funds the City received from ARPA in the amount of \$3.1 million, but have not yet obligated, be obligated to the Animal Shelter project and the Ringgold Road Multi-Modal/North Mack Smith Road drainage project.

NOW, THEREFORE, BE IT RESOLVED BY THE EAST RIDGE CITY COUNCIL that the ARPA funds in the amount of \$3.1 million be obligated to the Animal Shelter project and the Ringgold Road Multi-Modal/North Mack Smith Road drainage project.

BE IT FURTHER RESOLVED that this Resolution shall take effect from and after its passage, the public welfare of the City requiring it.

Adopted on this _____ day of _____ 2023.

Brian W. Williams, Mayor

Attest:

J. Scott Miller, City Manager

Approved as to Form:

Mark W. Litchford, City Attorney

**AGENDA MEMORANDUM
BUDGET AMENDMENT**

May 11, 2023

Submitted by:

Diane Qualls
Diane Qualls, Finance Director

SUBJECT:

I will be submitting a budget amendment for your approval at the May 11, 2023 meeting for the approval of new vehicles for the Fire Department and the Solid Waste Department that were approved at the April 27, 2023 Council meeting. Both purchases will be made from the fund balance of each respective fund.

AGENDA MEMORANDUM

In Car Camera Purchase

Date: 4/25/2023

Submitted by:

Chief Clint Uselton

Name, Title

SUBJECT: Purchase of 5 In-car cameras for the police department

The cameras will come with a five-year warranty, 5 years of video cloud storage, and 1 year of LPR capability.

Total cost will be \$51,125.00 and will be taken from the drug fund.

Attachment

04/21/2023

EAST RIDGE, CITY OF
4214 RINGGOLD RD
EAST RIDGE, TN 37412

RE: Motorola Quote for Qty 5 M500 - VaaS (Video as a Service)
Dear Clint Uselton,

Motorola Solutions is pleased to present EAST RIDGE, CITY OF with this quote for quality communications equipment and services. The development of this quote provided us the opportunity to evaluate your requirements and propose a solution to best fulfill your communications needs.

This information is provided to assist you in your evaluation process. Our goal is to provide EAST RIDGE, CITY OF with the best products and services available in the communications industry. Please direct any questions to Richard Carter at rickcarter@motorolasolutions.com.

We thank you for the opportunity to provide you with premier communications and look forward to your review and feedback regarding this quote.

Sincerely,

Richard Carter
Regional Sales Manager



Billing Address:
EAST RIDGE, CITY OF
4214 RINGGOLD RD
EAST RIDGE, TN 37412
US

Shipping Address:
EAST RIDGE, CITY OF
COMMUNICATIONS &
ELECTRONICS INC
1201 CRUTCHFIELD ST
CHATTANOOGA, TN 37406
US

Quote Date:04/21/2023
Expiration Date:07/20/2023
Quote Created By:
Richard Carter
Regional Sales Manager
rickcarter@
motorolasolutions.com
6158045986

End Customer:
EAST RIDGE, CITY OF
Clint Uselton
cuselton@eastridgetn.gov
+1 423-867-3718

Freight Terms:FREIGHT PREPAID
Payment Terms:30 NET

Summary:

Any sales transaction resulting from Motorola's quote is based on and subject to the applicable Motorola Standard Terms and Conditions, notwithstanding terms and conditions on purchase orders or other Customer ordering documents. Motorola Standard Terms and Conditions are found at www.motorolasolutions.com/product-terms.

Line #	Item Number	Description	Qty	Term	Sale Price	Ext. Sale Price
Video as a Service						
1	AAS-M5-5YR-001	M500 IN-CAR VIDEO SYSTEM AND VIDEO MANAGER EL CLOUD - 5 YEARS VIDEO-AS-A-SERVICE*	5	5 YEAR	\$9,900.00	\$49,500.00
2	WGB-0700A	VIDEO EQUIPMENT,M500 IN-CAR SYSTEM FRONT/PASSENGER CAM*	5		Included	Included
3	SSV00S01450B	LEARNER LXP SUBSCRIPTION*	5	5 YEAR	\$0.00	\$0.00
4	WGW00502	M500 EXTENDED WARRANTY	5	5 YEAR	Included	Included
5	WGA00428-103	CONFIGWIRLESKIT MTIK802.11AC,POE,5GHZANT	5		Included	Included
6	WGP01394-001	CBL, WIFI VHCL ANT MNT, NMO, 17'L	5		Included	Included
7	WGA00574-100	SMART POE SWITCH (SPS), M500	5		Included	Included



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.
Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800



Line #	Item Number	Description	Qty	Term	Sale Price	Ext. Sale Price
8	WGA00574-KIT	VISTA HD, SPS KIT, INC PWR & ANT CBL	5		Included	Included
9	WGC02002-VAAS	VIDEOMANAGER EL CLOUD, ANNUAL UNLIMITED STORAGE PER IN-CAR VIDEO SYSTEM WITH 2 CAMERAS VAAS*	5	5 YEAR	Included	Included
10	WGA00635-KIT	V300, WIFI DOCK, D330 VHCL CHGR/UPLD KIT	5		\$325.00	\$1,625.00
Vigilant						
11	DDN3420A	BASIC REMOTE SUPPORT FOR WG LPR LICENSE	1		\$0.00	\$0.00
12	DDN3421A	M500 BASIC ALPR VAAS	5		\$0.00	\$0.00
Grand Total					\$51,125.00(USD)	

Pricing Summary

	Sale Price	
Upfront Costs for Hardware, Accessories and Implementation (if applicable), plus Subscription Fee	\$11,525.00	\$0.00
Year 2 Subscription Fee	\$9,900.00	\$0.00
Year 3 Subscription Fee	\$9,900.00	\$0.00
Year 4 Subscription Fee	\$9,900.00	\$0.00
Year 5 Subscription Fee	\$9,900.00	\$0.00
Grand Total System Price	\$51,125.00	\$0.00

Notes:

- Additional information is required for one or more items on the quote for an order.
- Unless otherwise noted, this quote excludes sales tax or other applicable taxes (such as Goods and Services Tax, sales tax, Value Added Tax and other taxes of a similar nature). Any tax the customer is subject to will be added to invoices.



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.

Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 - #: 36-1115800