

**REGULAR MEETING OF THE CITY COUNCIL  
OF THE CITY OF EAST RIDGE**

**April 13, 2023  
6:00 pm**

1. Call to Order
2. Invocation
3. A. Roll Call  
B. Employee Milestone Awards for March 2023
4. Consent Agenda:
  - A. Approval of Minutes March 23, 2023 Council Meeting
  - B. Approval of January 2023 Financial Report
  - C. Approval of February 2023 Financial Report
  - D. Declaration of Surplus Property – Sanitation Department and Street Department
5. Communication from Citizens
6. Communication from Councilmembers
7. Communication from City Manager
8. Old Business:
9. New Business:
  - A. **PUBLIC HEARING FOR ORDINANCE NO. 1184** - Rezone 1505 Prater Road, tax map #169K-N-005.01 from C-2 Commercial District and R-1 Residential District to RZ-1 Zero Lot Line Residential District
  - B. **ORDINANCE NO. 1184** – AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF EAST RIDGE, TENNESSEE, TO AMEND THE ZONING REGULATIONS AND THE ZONING MAP OF THE CITY OF EAST RIDGE, TENNESSEE SO AS TO REZONE THE PROPERTY LOCATED AT 1505 PRATER ROAD, TAX MAP #169K-N-005.01, FROM C-2 COMMERCIAL DISTRICT AND R-1 RESIDENTIAL DISTRICT TO RZ-1 ZERO LOT LINE RESIDENTIAL DISTRICT (1<sup>st</sup> reading)

- C. **RESOLUTION NO. 3377** – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EAST RIDGE, TENNESSEE, APPROVING THE APPOINTMENT OF \_\_\_\_\_ BY MAYOR WILLIAMS TO THE EAST RIDGE BOARD OF ZONING APPEALS
- D. **RESOLUTION NO. 3378** – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EAST RIDGE, TENNESSEE, AUTHORIZING THE PURCHASE OF A PIERCE RESCUE ENGINE FROM EVS EMERGENCY VEHICLE SPECIALISTS/G&W DIESEL SERVICE THROUGH THE HOUSTON GALVESTON AREA COUNCIL COOPERATIVE PURCHASING PROGRAM (“HGACBUY”)
- E. **RESOLUTION NO. 3379** – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EAST RIDGE, TENNESSEE, AUTHORIZING THE PURCHASE OF A HEIL SANITATION TRUCK FROM STRINGFELLOW TRUCK SALES THROUGH THE SOURCEWELL PURCHASING ALLIANCE
- F. **RESOLUTION NO. 3380** – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EAST RIDGE TENNESSEE AMENDING RESOLUTION NO. 3241, WHICH APPROVED THE HUMAN RESOURCES MANUAL
- G. **RESOLUTION NO. 3381** – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EAST RIDGE, TENNESSEE, AUTHORIZING THE CITY MANAGER OR HIS DESIGNEE TO RENEW THE FIREWALL PROTECTION WITH LITEFOOT TECHNOLOGY, LLC FOR THE CITY’S COMPUTER NETWORK AS PART OF THE ORIGINAL CONTRACT AWARDED ON JULY 14, 2022
- H. **RESOLUTION NO. 3382** – A RESOLUTION OF THE EAST RIDGE CITY COUNCIL MAKING CERTAIN FINDINGS RELATING TO THE TEXTILE PRINTING COMPANY PROJECT, TO DELEGATE CERTAIN AUTHORITY TO THE INDUSTRIAL DEVELOPMENT BOARD OF THE CITY OF EAST RIDGE, AND TO AUTHORIZE THE MAYOR TO ENTER INTO AND EXECUTE AN AGREEMENT FOR PAYMENTS IN LIEU OF AD VALOREM TAXES
- I. Discussion of Tentative Agenda Items for the **April 27, 2023** Council Meeting (see Attachment A)

10. Adjourn

**ATTACHMENT A  
TENTATIVE AGENDA  
April 27, 2023**

**8. Old Business:**

- A. **ORDINANCE NO. 1184** – AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF EAST RIDGE, TENNESSEE, TO AMEND THE ZONING REGULATIONS AND THE ZONING MAP OF THE CITY OF EAST RIDGE, TENNESSEE SO AS TO REZONE THE PROPERTY LOCATED AT 1505 PRATER ROAD, TAX MAP #169K-N-005.01, FROM C-2 COMMERCIAL DISTRICT AND R-1 RESIDENTIAL DISTRICT TO RZ-1 ZERO LOT LINE RESIDENTIAL DISTRICT (2<sup>nd</sup> and final reading)

**9. New Business:**

- A. **ORDINANCE NO. 1185** - Budget Amendment (1<sup>st</sup> reading)

**MEETING OF THE CITY COUNCIL  
OF THE CITY OF EAST RIDGE**

**March 23, 2023  
6:00 pm**

The East Ridge City Council met pursuant to notice on March 23, 2023, 6:00 pm at East Ridge City Hall. Mayor Williams called the meeting to order.

Robert Jones gave the invocation. All joined in the Pledge of Allegiance to the Flag.

**Present:** Mayor Williams, Vice Mayor Haynes, Councilmember Cagle, Councilmember Tyler, Councilmember Witt, City Manager Miller, City Attorney Litchford, and City Recorder Middleton.

**Attendance:** 11

**Special Proclamation** – Mayor Williams presented a proclamation to Glen and Sharon Meadows for the occasion of Wally’s Restaurant closing after 34 years in business in East Ridge.

**Approval of Minutes March 9, 2023 Council Meeting** – Councilmember Witt made a motion, seconded by Councilmember Tyler to approve the minutes. Roll call vote: Vice Mayor Haynes - abstain; Councilmember Cagle - yes; Councilmember Tyler - yes; Councilmember Witt - yes; Mayor Williams - yes. Motion approved.

**Communication from Citizens:** None

**Communication from Councilmembers:**

Councilmember Cagle, Vice Mayor Haynes, and Councilmember Witt had nothing at this time.

Councilmember Tyler stated the Optimist Club is hosting Assistant Chief Josh Creel on March 28<sup>th</sup> at 6:30 pm at the East Ridge Community Center. Assistant Chief Creel will be discussing cyber security and internet safety. On April 8, 10 – 2 pm, the Optimist Club and Southern Honda Power Sports will host a food drive to benefit the East Ridge Food Pantry.

Mayor Williams discussed the following:

- Library
  - March 28 Storytime from 10:30 – 11:00 am.
  - Mar. 27 - Peeps Diorama contest - Pick up Peeps and entry form at the Library.
  - Apr. 5
  - April 6 Spring break movie “Lyle, Lyle Crocodile” at 2:30 pm
  - April 7 – 8 Closed for Easter
  - April 29 50<sup>th</sup> anniversary celebration, petting zoo, food, etc. from 11 am – 1 pm

- Parks/Recreation
  - March 15 Red Wolves first home game this Saturday and East Ridge employee night.
  - April 8 Easter photos and decorating at the Community Center
  - April 28 Parks and rec night for baseball and softball
  - June 13 Softball night at the Lookouts game
  - June 29 Recreation parks and rec night at the Red Wolves games
  - Through May 1 Registration open for 13-15 year old baseball players.
  - June 16-29 End of season tournament

**Communication from City Manager:**

- Optimist Club – An oratorical competition was held in the Council chambers last Monday. There were five people competing, with the winner being a 10-year old. There will be a district competition on April 10<sup>th</sup> in the Council chambers with competitors from Knoxville, Nashville, and Chattanooga.
- Ringgold Road Multi Modal project – He hopes to have the south side complete within the next two weeks and then move to the north side.
- We are still doing leaf pick-up for about the next month. Call City Hall at 423-867-7711 if you need pick up.

**Old Business:**

**ORDINANCE NO. 1182 – AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF EAST RIDGE, TENNESSEE, TO AMEND THE ZONING REGULATIONS AND THE ZONING MAP OF THE CITY OF EAST RIDGE, TENNESSEE SO AS TO REZONE THE PROPERTY LOCATED AT 918 SOUTH CREST ROAD, TAX MAP #168N-H-001.01, FROM R-1 RESIDENTIAL DISTRICT TO R-2 RESIDENTIAL DUPLEX DISTRICT (2<sup>nd</sup> and final reading) -** City Attorney Litchford read on caption. Chief Building Official Howell stated this is an existing duplex, which is legal non-conforming. This would put it in the proper zoning. Councilmember Witt made a motion, seconded by Councilmember Tyler, to approve Ordinance No. 1182 on second and final reading. The vote was unanimous. Motion approved.

**New Business:**

**RESOLUTION NO. 3371 – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EAST RIDGE, TENNESSEE, TO WAIVE THE FEE FOR USE OF THE CAMP JORDAN ARENA BY THE EAST RIDGE NEEDY CHILD FUND FOR A TOY SHOW/CAR SHOW FUNDRAISER EVENT -** City Attorney Litchford read on caption. Director Skiles stated the Needy Child Fund annually host the toy show/car show as a fundraiser. Total amount that would be waived is \$1,200. The group raises about \$5,000 from this event each year, which they put back into the community helping children. Staff recommends approval. Councilmember Tyler made a motion, seconded by Vice Mayor Haynes, to approve Resolution No. 3371. The vote was unanimous. Motion approved.

**RESOLUTION NO. 3372 – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EAST RIDGE, TENNESSEE, TO WAIVE THE FEE FOR USE OF CAMP JORDAN ARENA BY THE EAST RIDGE OPTIMIST CLUB FOR A KARS FOR KIDS FUNDRAISER** - City Attorney Litchford read on caption. Director Skiles stated the total amount to be waived would be \$1,200, the non-profit rate. Staff recommends approval. Vice Mayor Haynes made a motion, seconded by Councilmember Witt, to approve Resolution No. 3372. Roll call vote: Vice Mayor Haynes - yes; Councilmember Cagle - yes; Councilmember Tyler - abstain; Councilmember Witt - yes; Mayor Williams - yes. Motion approved.

**RESOLUTION NO. 3373 – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EAST RIDGE, TENNESSEE, APPROVING BIDS FOR COATING THE SPLASHPAD AT PIONEER PLAYGROUND** - City Attorney Litchford read on caption. Bids were opened at 2:00 pm on Wednesday March 8, 2023. Director Skiles presented the bids as follows:

Barnett’s Painting, LLC	\$44,014.00
80 West Group, LLC	\$34,000.00

Staff recommends the bid from 80 West Group, LLC, who originally built the splash pad. The amount budgeted for this project is \$29,000. The additional \$5,000 will come from the Capital Projects Fund. Councilmember Witt made a motion, seconded by Councilmember Tyler, to approve Resolution No. 3373. The vote was unanimous. Motion approved.

**RESOLUTION NO. 3374 – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EAST RIDGE, TENNESSEE, RESCINDING RESOLUTION NO. 3357 AND APPROVING A REVISED AGREEMENT WITH ACADEMY SPORTS + OUTDOORS** - City Attorney Litchford read on caption. Director Skiles stated this was approved at the February 9, 2023 meeting by Resolution No. 3357. City Attorney Litchford stated he revised the contract to include a clear expiration so Resolution 3357 will need to be rescinded and the new contract approved. Councilmember Tyler made a motion, seconded by Vice Mayor Haynes, to approve Resolution No. 3374. The vote was unanimous. Motion approved.

**RESOLUTION NO. 3375 – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EAST RIDGE, TENNESSEE, RESCINDING RESOLUTION NO. 3367 AND AUTHORIZING THE CITY MANAGER OR HIS DESIGNEE TO PURCHASE ONE (1) 2023 FORD F-150 TRUCK FOR THE EAST RIDGE FIRE RESCUE DEPARTMENT FROM LONNIE COBB FORD THROUGH THE TENNESSEE DEPARTMENT OF GENERAL SERVICES STATE-WIDE CONTRACT LISTING #209-75347, PURSUANT TO TENNESSEE CODE ANNOTATED 12-3-1201(b)** - City Attorney Litchford read on caption. City Manager Miller stated this was approved in the last meeting but since that time, we discovered that some of the equipment that we thought was included, in fact, was not. He and the Fire Chief added the necessary equipment and pared down what they felt was not necessary. This changed the price from \$45,150 to \$49,830, which is an additional \$4,680. This still remains below what was budgeted for the truck. Vice Mayor Haynes made a motion, seconded by Councilmember Witt, to approve Resolution No. 3375. The vote was unanimous. Motion approved.

**RESOLUTION NO. 3376 – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EAST RIDGE, APPROVING LEVELING AREAS OF NORTH SMITH STREET, FLOYD DRIVE, AND MCCALL ROAD IN THE LANSDELL PARK DEVELOPMENT TO BE DONE BY TALLEY CONSTRUCTION AS PART OF THE CONTRACT AWARDED ON AUGUST 11, 2022** - City Attorney Litchford read on caption. City Manager Miller stated these roads are in bad shape from the trucks using them for hauling dirt, and delivering materials, etc., for the Gateway Project Development. Leveling cost would be \$100,000 and this could be added to our existing contract with Talley Construction. Funds would come from State Street Aid. Vice Mayor Haynes made a motion, seconded by Councilmember Witt, to approve Resolution No. 3376. The vote was unanimous. Motion approved.

### **Discussion of Tentative Agenda Items for the April 13, 2023 Council Meeting**

- **Milestone Awards for March 2023** – We will have two awards announced at the next meeting.
- **Old Business:** None
- **New Business:**
  - **ORDINANCE NO. \_\_\_\_ - Rezone 1505 Prater Road, tax map #169K N 005.01 from C-2 Commercial District and R-1 Residential District to RZ-1 Zero Lot Line Residential District (1<sup>st</sup> reading)** - Chief Building Official Howell stated this is a split zone that the owner wants to rezone to RZ-1 for patio homes. He would subdivide it into two lots. Mr. Howell stated it would be in harmony with the existing homes.
  - **RESOLUTION NO. \_\_\_\_ - ZONING APPEALS APPOINTMENT** – This appointment has already been posted to the City’s website. It is the Mayor’s appointment.
  - **RESOLUTION NO. \_\_\_\_ - Amendments to HR handbook** – Mr. Miller stated we have five amendments to the HR handbook as follows:
    1. Work period of the Fire Department changed from 27 days to 28 days.
    2. A clerical error regarding use of vacation leave corrected to sick leave.
    3. Use of leave time for exempt employees.
    4. Update the bereavement leave – change to 24 hours of work time.
    5. Educational reimbursement policy – The City will pay for a bachelor’s or master’s degree in the employees’ line of work. If the employee leaves within a 3-year period they must pay back the full amount, not the prorated amount. It will also have to be approved by the City Manager.

Mayor Williams stated the next council meeting will be in three weeks.

He also announced that we will have a public input session for the LPRF grant for the community center improvements tonight at 7:00 pm in the Council chambers. We must

conduct two of these sessions, with the next one being on April 3, 2023 at the Community Center.

Being no further business, the meeting was adjourned.

City of East Ridge

Summary Financial Statement of Revenues and Expenditures

Jan-23

Unaudited

Spent YTD

58.33%

FISCAL YEAR ENDING JUNE 30, 2023		Year-To-Date by Amount			Variance	
Account	Description	BUDGET	FY 2022	FY 2023	YTD	Avg Yr %
<b>110 General Fund</b>						
<b>REVENUE</b>						
31100	Property Taxes	6,250,000	3,207,953	3,083,642	49.34%	58.33%
31200	Property Taxes (Delinquent)	475,000	372,625	316,856	66.71%	58.33%
31610	Local Sales Tax - Co. Trustee	3,100,000	1,898,452	2,126,496	68.60%	58.33%
31611	Incremental State Sales Tax	4,982,000	4,871,958	6,237,367	120.28%	58.33%
31710	Wholesale Beer Tax	402,199	241,532	242,253	60.23%	58.33%
31800	State Net Allocation	250,000	22,294	67,989	27.20%	58.33%
31810	Minimum Business Licenses	5,000	1,395	7,388	147.76%	58.33%
31824	Solicitors' Permit	100	0	0	0.00%	58.33%
31827	5% State Commission	22,000	1,395	0	0.00%	58.33%
31912	* Cable TV Franchise Tax	260,000	62,112	78,601	30.23%	58.33%
31961	Liens Collected by Trustee	15,000	3,492	15,458	103.06%	58.33%
32120	Wrecker Licenses	350	350	350	100.00%	58.33%
32200	Alcoholic Beverage Tax	10,000	132	142,497	1424.97%	58.33%
32210	Beer Licenses & Etc.	7,000	5,727	6,734	96.20%	58.33%
32220	Liquor Licenses	6,000	5,100	3,450	57.50%	58.33%
32225	Fireworks Fees/Permits	3,000	0	0	0.00%	58.33%
32226	Annual Fireworks Permit Fee	300	0	0	0.00%	58.33%
32610	Building Permits	150,000	117,211	118,267	78.84%	58.33%
32615	Fire Preventions/Permits	2,000	950	595	29.75%	58.33%
32620	Electrical Permits	30,000	15,302	15,067	50.22%	58.33%
32630	Plumbing Permits	12,000	8,433	9,987	83.23%	58.33%
32640	Natural Gas Permits	2,000	1,232	844	42.20%	58.33%
32650	Excavating Permits (St. Opening	2,500	1,850	4,230	169.20%	58.33%
32660	Zoning Permits	2,000	200	3,300	165.00%	58.33%
32671	Regular Sign Permits	5,000	2,800	1,670	33.40%	58.33%
32672	Temporary Sign Permits	300	300	75	25.00%	58.33%
32690	Plan Review Fees	100	0	0	0.00%	58.33%
32691	Tree Trimming Permits	100	80	0	0.00%	58.33%
32905	Other Code Enforcement Fees	20,000	19,090	35,865	179.32%	58.33%
32960	Yard Sale Permits	200	50	0	0.00%	58.33%
32990	Mechanical Permits	12,000	7,351	11,150	92.92%	58.33%
33140	ARPA Funds - Federal	3,142,492	3,142,492	3,142,492	100.00%	58.33%
33190	FEMA/TEMA FY 2021	0	55,741	18,280	0.00%	58.33%
33191	Direct Appropriation State of TN	5,000,000	0	5,000,000	100.00%	58.33%
33410	State Law Enforcement Education	37,600	0	0	0.00%	58.33%
33430	State Fire Service Educational Grant	20,000	0	0	0.00%	58.33%
33490	TN Cares Act (Governor's Grant)	0	246,749	0	0.00%	58.33%
33510	State Sales Tax	2,460,537	1,209,404	1,286,947	52.30%	58.33%
33511	Interstate Telecom. Sales Tax	5,000	1,761	1,694	33.88%	58.33%
33512	Sportsbetting	33,250	8,268	13,143	39.53%	58.33%
33513	Occupancy Tax	2,000	1,577	819	40.95%	58.33%
33515	State Sales Tax/Telecommunications	500	432	793	158.60%	58.33%
33520	State Income Tax	0	0	0	0.00%	58.33%
33530	** State Beer Tax	10,415	5,379	5,505	52.86%	58.33%
33540	State Mixed Drink Tax	75,000	41,543	48,988	65.32%	58.33%
33552	State-City Streets And Transportation	40,565	20,487	16,921	41.71%	58.33%
33560	Seized/Awarded by State	0	0	0	0.00%	58.33%
33591	* TVA - Gross Receipts Tax	231,985	115,077	136,644	58.90%	58.33%
33593	Corporate Excise Tax	6,000	0	0	0.00%	58.33%
34121	Clerks' Fees - Business Tax	1,500	695	1,740	116.00%	58.33%
34211	Accident Report Charges	1,000	737	1,880	188.00%	58.33%

FISCAL YEAR ENDING JUNE 30, 2023		Year-To-Date by Amount			Variance	
Account	Description	BUDGET	FY 2022	FY 2023	YTD	Avg Yr %
34212	Driver Licenses Reinstatement Fee	2,000	1,960	1,045	52.25%	58.33%
34221	Ridgeside Fire Service Contract	112,119	62,888	55,701	49.68%	58.33%
34231	Police Services	0	9,268	0	0.00%	58.33%
34314	Mowing	9,800	0	0	0.00%	58.33%
34500	Donations - New Animal Shelter	2,500	3,980	3,738	149.52%	58.33%
34510	Donations - Dog Park	0	0	0	0.00%	58.33%
34515	Rabies & Spay/Neuter Cert.	500	30	0	0.00%	58.33%
34516	Registration	1,000	125	95	9.50%	58.33%
34517	Adoption	3,000	2,123	185	6.17%	58.33%
34518	Board & Impound Fees	1,000	265	60	6.00%	58.33%
34520	A/S Donations-Designated	2,500	2,590	500	20.00%	58.33%
34641	Indoor Soccer Income	135,000	127,844	140,034	103.73%	58.33%
34642	Community Center Income	18,000	10,820	23,533	130.74%	58.33%
34643	Outdoor Soccer Fees	60,000	28,950	29,145	48.58%	58.33%
34644	Baseball Fees	25,000	11,621	13,700	54.80%	58.33%
34645	Softball Fees	19,500	10,885	11,088	56.86%	58.33%
34646	Gate	12,000	5,880	17,911	149.26%	58.33%
34647	McBrien Indoor Facility	0	150	0	0.00%	58.33%
34648	Adult League - Softball	35,000	21,326	15,200	43.43%	58.33%
34649	Concerts/Events - Camp Jordan	10,000	27,649	3,350	33.50%	58.33%
34651	Multi-Purpose Building (Arena)	115,000	58,086	86,081	74.85%	58.33%
34652	Pavilion Rental	15,000	8,555	5,275	35.17%	58.33%
34653	Track Rental	3,500	910	78	2.21%	58.33%
34654	Field Rental	85,000	26,433	22,019	25.90%	58.33%
34655	Amphitheater	5,000	2,350	10,500	210.00%	58.33%
34656	Concessions	40,000	25,166	23,809	59.52%	58.33%
34657	Overnight - Rv Rental	18,000	10,765	14,795	82.19%	58.33%
34658	Tournament Team Fees	1,500	0	0	0.00%	58.33%
34712	Sponsorship/Parks & Rec	5,000	1,000	2,500	50.00%	58.33%
34720	Football Gate	5,000	4,733	0	0.00%	58.33%
34751	Basketball Gate	15,000	5,951	10,236	68.24%	58.33%
34741	Adult Basketball Fees	0	0	0	0.00%	58.33%
34742	Basketball Player Fees	13,000	21,769	15,730	121.00%	58.33%
34743	Football Player Fees	6,610	6,610	10,090	152.65%	58.33%
34744	Photography	1,200	909	679	56.57%	58.33%
34745	Vending/Concessions	5,000	4,649	4,293	85.87%	58.33%
34746	Cheerleading	2,675	2,675	1,608	60.09%	58.33%
34747	Rent-Arena Equipment	37,000	25,247	0	0.00%	58.33%
34749	Soccer Field Rentals	75,000	8,648	39,810	53.08%	58.33%
34760	Library Charges	1,200	293	695	57.90%	58.33%
34761	Library - Copies	1,500	324	292	19.43%	58.33%
34794	Community Center M. Fee	1,000	0	390	39.00%	58.33%
35100	Municipal Court Fines & Costs	400,000	244,105	207,698	51.92%	58.33%
35120	Public Defender Fees	500	925	25	5.00%	58.33%
35150	Diversions Filing	300	0	0	0.00%	58.33%
36100	Interest Earnings	3,000	771	5,107	170.25%	58.33%
36211	Rent - Cell Tower	10,792	7,539	7,539	69.86%	58.33%
36310	Sale of Land	250,000	0	250,000	100.00%	58.33%
36330	Sale Of Equipment	25,000	44,138	13,193	52.77%	58.33%
36350	Insurance Recoveries	75,000	184,447	42,500	56.67%	58.33%
36724	Settlements (Lawsuits)	0	0	0	0.00%	58.33%
36901	Pipes/Culverts	4,000	2,709	1,245	31.11%	58.33%
36902	Repayment - Damages- Traffic Device	0	100	0	0.00%	58.33%
36903	Christmas Parade	400	310	645	161.25%	58.33%
36905	Designated Police-Sale of Vehicles	0	12,384	9,463	0.00%	58.33%
36906	Designated Fire-Sale of Vehicles	0	0	0	0.00%	58.33%
36932	Proceeds - Loan/Lease Purchase	0	696,079	0	0.00%	58.33%

FISCAL YEAR ENDING JUNE 30, 2023		Year-To-Date by Amount			Variance	
Account	Description	BUDGET	FY 2022	FY 2023	YTD	Avg Yr %
36990	Miscellaneous Revenues	20,000	20,868	22,862	114.31%	58.33%
36992	Hamilton County	0	0	0	0.00%	58.33%
37200	AHO - Fines/Court Costs	3,000	1,660	300	10.00%	58.33%
	Use of Fund Balance	0	0	0	0.00%	58.33%
	<b>Total Revenues</b>	<b>28,787,089</b>	<b>17,479,168</b>	<b>23,330,717</b>	<b>81.05%</b>	<b>58.33%</b>
<b>EXPENDITURES</b>						
41000	General Government	1,137,661	978,651	849,334	67.11%	58.33%
41100	Administrative	1,159,036	594,989	631,901	54.52%	58.33%
41111	City Council	124,099	79,391	57,228	46.12%	58.33%
41210	Municipal Court	426,536	217,690	222,481	52.16%	58.33%
41520	City Attorney	122,075	67,535	74,488	61.02%	58.33%
41800	Buildings & Grounds Maintenance	337,552	146,535	181,533	53.78%	58.33%
41900	City Hall Complex	43,103	26,247	35,096	81.42%	58.33%
42100	Police	2,333,227	1,555,033	1,158,089	48.08%	58.33%
42121	Criminal Investigation	797,124	417,078	405,744	50.90%	58.33%
42123	Patrol	2,488,872	1,517,076	1,512,812	60.78%	58.33%
42125	Traffic Division	321,204	95,307	97,507	30.36%	58.33%
42200	Fire Department	2,822,096	2,568,534	1,584,011	56.13%	58.33%
42400	Building/Planning/Zoning	669,033	347,151	320,557	47.91%	58.33%
43110	Highway And Street	526,543	224,815	256,352	48.69%	58.33%
43120	Traffic Control & Street Markers	340,053	159,858	185,890	54.67%	58.33%
43150	Grants	0	0	0	0.00%	58.33%
43170	Transfer Station/Brush Pit/Fleet	9,300	5,714	6,140	66.02%	58.33%
44140	Animal Control	352,642	167,202	175,429	49.75%	58.33%
44410	Parks and Recreation	898,298	508,253	499,200	55.57%	58.33%
44420	Multi-Purpose Recreation Bldg	241,853	137,621	142,527	58.93%	58.33%
44430	Community Center	237,504	93,650	86,748	36.53%	58.33%
44450	McBrien Complex	11,000	5,835	676	6.15%	58.33%
44610	Soccer - Recreation	52,900	19,112	18,507	34.98%	58.33%
44620	Soccer - Indoor	64,750	44,796	52,448	81.00%	58.33%
44630	Baseball/Softball	59,400	18,221	30,943	52.09%	58.33%
44640	Football/Cheer	10,450	10,785	13,470	128.90%	58.33%
44650	Adult Softball	34,200	22,126	14,902	43.57%	58.33%
44700	Basketball	14,750	11,383	4,657	31.57%	58.33%
44710	Adult Basketball	0	6,451	0	0.00%	58.33%
44800	Libraries	281,016	137,917	148,396	52.81%	58.33%
44810	History Museum	400	130	577	144.23%	58.33%
46500	Community Development Programs	5,000	4,898	6,383	127.65%	58.33%
43530	Transfer to ARPA Fund	3,142,192	0	0	0.00%	58.33%
47200	Economic Development	8,850,915	2,570,495	7,387,863	83.47%	58.33%
49100	Debt Service	497,305	0	0	0.00%	58.33%
49400	Capital Projects - Transfer Out	375,000	0	375,000	100.00%	58.33%
	<b>Total Expenditures</b>	<b>28,787,089</b>	<b>12,760,476</b>	<b>16,536,889</b>	<b>57.04%</b>	<b>58.33%</b>
<b>Total</b>	<b>## General Fund</b>	<b>0</b>	<b>4,718,692</b>	<b>6,793,828</b>		

FISCAL YEAR ENDING JUNE 30, 2023		Year-To-Date by Amount			Variance	
Account	Description	BUDGET	FY 2022	FY 2023	YTD	Avg Yr %
<b>121 State Street Aid</b>						
<b>REVENUE</b>						
33450	State Grant - TIP Funds	448,996	0	3,107	0.69%	58.33%
33460	State Grant - HIP Funds	279,766	0	4,669	1.67%	58.33%
33550	2017 Gas Tax Improve	175,000	136,476	101,763	58.15%	58.33%
33551	State Gasoline And Motor Fuel Tax	570,000	321,806	298,733	52.41%	58.33%
36100	Interest Earnings	100	68	105	104.65%	58.33%
36330	Sale of Equipment	0	1,440	0	0.00%	58.33%
	Use of Fund Balance	0	0	0	0.00%	58.33%
	<b>Total Revenues and Other Sources</b>	<b>1,887,040</b>	<b>459,790</b>	<b>408,376</b>	<b>27.71%</b>	<b>58.33%</b>
<b>EXPENDITURES</b>						
43190	State Street Aid	1,887,040	162,424	131,592	7.62%	58.33%
	<b>Total Expenditures</b>	<b>1,887,040</b>	<b>162,424</b>	<b>131,592</b>	<b>7.62%</b>	<b>58.33%</b>
<b>Total</b>	<b>## State Street Aid Fund</b>	<b>0</b>	<b>297,366</b>	<b>276,784</b>		

FISCAL YEAR ENDING JUNE 30, 2023		Year-To-Date by Amount			Variance	
Account	Description	BUDGET	FY 2022	FY 2023	YTD	Avg Yr %
<b>122 Grant Fund</b>						
<b>REVENUE</b>						
33109	CSX Transportation Grant - 2022	25,000	0	25,000	100.00%	58.33%
33114	TML Driver Safety Grant	4,000	0	0	0.00%	58.33%
33425	Aquatic Stream Clean Grant	1,000	0	0	0.00%	58.33%
33493	TML Safety Grant	3,000	0	0	0.00%	58.33%
36100	Interest Earnings	0	12	11	0.00%	58.33%
36420	Police Traffic Safety Grant	13,500	8,818	0	0.00%	58.33%
36421	TN AM Grants	0	1,000	0	0.00%	58.33%
36422	Target Grant	1,000	0	0	0.00%	58.33%
36423	Maddie's Fund	0	0	0	0.00%	58.33%
36424	Governor's Grant	0	0	0	0.00%	58.33%
36425	DOJ Covid 19 Grant	0	0	0	0.00%	58.33%
36426	TN Cares Grant - Library	0	0	0	0.00%	58.33%
36427	Covid-19 Homeland Security	0	0	0	0.00%	58.33%
36711	Safety Conservation Grant	4,000	0	0	0.00%	58.33%
36920	THS089-Police	0	2,522	1,120	0.00%	58.33%
36921	Homeland Security - Police	0	0	0	0.00%	58.33%
36922	Homeland Security - Fire	0	0	0	0.00%	58.33%
36925	BYRNE Grants - DOJ	0	0	0	0.00%	58.33%
36962	Operating Transfers-Capital Projects	17,000	0	0	0.00%	58.33%
	Use of Fund Balance	0	350,333	2,490	0.00%	58.33%
	<b>Total Revenues and Other Sources</b>	<b>68,500</b>	<b>362,685</b>	<b>28,621</b>	<b>38.15%</b>	<b>58.33%</b>
<b>EXPENDITURES</b>						
41000	General Government	0	0	0	0.00%	58.33%
43150	Grants	68,500	362,685	28,621	41.78%	58.33%
	<b>Total Expenditures</b>	<b>68,200</b>	<b>362,685</b>	<b>28,621</b>	<b>41.78%</b>	<b>58.33%</b>
<b>Total</b>	<b>## Grant Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>		

FISCAL YEAR ENDING JUNE 30, 2023		Year-To-Date by Amount			Variance	
Account	Description	BUDGET	FY 2022	FY 2023	YTD	Avg Yr %
<b>127 Drug Investigation Fund</b>						
<b>REVENUE</b>						
33197	Federal/State Grants	10,000	10,988	0	0.00%	58.83%
33560	Seized/Awarded by State	35,000	34,838	38,544	110.13%	58.83%
35200	Drug Fines	20,000	10,223	15,327	76.64%	58.83%
35400	Sale of Confiscated Property	0	500	0	0.00%	58.83%
	Use of Fund Balance	0	45,427	0	0.00%	58.83%
	<b>Total Revenues and Other Sources</b>	<b>65,000</b>	<b>101,976</b>	<b>53,871</b>	<b>82.88%</b>	<b>58.83%</b>
<b>EXPENDITURES</b>						
42129	Drug Investigation and Control	65,000	101,976	10,270	15.80%	58.83%
	<b>Total Expenditures</b>	<b>65,000</b>	<b>101,976</b>	<b>10,270</b>	<b>2.65%</b>	<b>58.83%</b>
<b>Total</b>	<b>## Drug Investigation Fund</b>	<b>0</b>	<b>0</b>	<b>43,602</b>		

FISCAL YEAR ENDING JUNE 30, 2023		Year-To-Date by Amount			Variance	
Account	Description	BUDGET	FY 2022	FY 2023	YTD	Avg Yr %
<b>130 Economic Development Fund</b>						
<b>REVENUE</b>						
31611	Incremental State Sales Tax Revenue	4,389,999	2,523,468	3,669,829	83.60%	58.33%
	Interest Earnings	0	15	7	0.00%	58.83%
	Transfer In	0	0	0	0.00%	58.83%
	Use of Fund Balance	0	174,260	155,000	0.00%	58.83%
	<b>Total Revenues and Other Sources</b>	<b>4,389,999</b>	<b>2,697,742</b>	<b>3,824,836</b>	<b>83.60%</b>	<b>58.83%</b>
<b>EXPENDITURES</b>						
	Economic Development	3,794,826	2,697,742	3,824,836	100.79%	58.83%
	Debt Payment	595,173	0	0	0.00%	58.83%
	<b>Total Expenditures</b>	<b>4,389,999</b>	<b>2,697,742</b>	<b>3,824,836</b>	<b>87.13%</b>	<b>58.83%</b>
<b>Total ##</b>	<b>Economic Development Fund</b>	<b>0</b>	<b>9</b>	<b>0</b>		

FISCAL YEAR ENDING JUNE 30, 2023		Year-To-Date by Amount			Variance	
Account	Description	BUDGET	FY 2022	FY 2023	YTD	Avg Yr %
<b>131 Solid Waste Fund</b>						
<b>REVENUE</b>						
33190	FEMA/TEMA 2021	0	157,520	0	0.00%	58.33%
34416	Special Assessment - Garbage	1,522,618	954,829	946,090	62.14%	58.33%
34418	Extra Cans	1,500	1,120	825	55.00%	58.33%
34420	Dumpster Rentals	6,000	2,238	1,906	31.77%	58.33%
34421	Recycling Rev	0	0	0	0.00%	58.33%
34422	Recycling - Transfer Station	1,600	2,331	2,404	150.25%	58.33%
34426	Sale Of Mulch	3,000	40	54	1.80%	58.33%
34430	Refuse Collection And Disposal	5,000	1,757	415	8.29%	58.33%
36330	Sale of Equipment	5,000	0	0	0.00%	58.33%
36350	Insurance Recoveries	0	0	0	0.00%	58.33%
	Use of Fund Balance	448,533	0	442,564	0.00%	58.33%
	<b>Total Revenues and Other Sources</b>	<b>1,993,251</b>	<b>1,119,834</b>	<b>1,394,257</b>	<b>61.61%</b>	<b>58.33%</b>
<b>EXPENDITURES</b>						
43200	Solid Waste	1,993,251	758,054	1,394,257	69.95%	58.33%
	<b>Total Expenditures</b>	<b>1,993,251</b>	<b>758,054</b>	<b>1,394,257</b>	<b>69.95%</b>	<b>58.33%</b>
<b>Total</b>	<b>## Solid Waste Fund</b>	<b>0</b>	<b>361,780</b>	<b>0</b>		

FISCAL YEAR ENDING JUNE 30, 2023		Year-To-Date by Amount			Variance	
Account	Description	BUDGET	FY 2022	FY 2023	YTD	Avg Yr %
<b>212 TML Loan Fund</b>						
<b>REVENUE</b>						
31920	Room Occupancy Tax	600,000	370,139	354,718	59.12%	58.88%
36100	Interest Earnings	500	443	21,599	4319.85%	58.88%
37940	Transfer In	771,475	0	0	0.00%	58.88%
	Use of Fund Balance	0	11,000	99,875	0.00%	58.88%
	<b>Total Revenues and Other Sources</b>	<b>1,371,975</b>	<b>381,582</b>	<b>476,192</b>	<b>27.43%</b>	<b>58.88%</b>
<b>EXPENDITURES</b>						
49100	CJ Parkway Streetscape	0	0	0	0.00%	58.88%
49110	Camp Jordan - Phase One - 2019	0	0	0	0.00%	58.88%
49111	Camp Jordan - Phase Two - 2020	144,872	115,357	124,590	86.00%	58.88%
49114	Refunding Bond Issue - 2021	835,963	99,352	97,981	11.72%	58.88%
49200	2004 - Camp Jordan/Fire Station 2	0	0	0	0.00%	58.88%
49300	2015 - BAN Conversion	0	0	0	0.00%	58.88%
49310	2015 - Exit One/Capital Projects	0	68,663	67,875	0.00%	58.88%
49320	2017 - Exit One - 175	313,330	0	0	0.00%	58.88%
49410	Public Safety - Capital Outlay Note	66,910	67,249	48,955	73.17%	58.88%
49411	Public Safety - Capital Outlay Note	35,924	962	481	1.34%	58.88%
49412	Public Safety - Capital Outlay Note	30,000	30,000	30,000	100.00%	58.88%
49420	Public Works - Capital Outlay Note	106,150	0	106,309	100.15%	58.88%
	<b>Total Expenditures</b>	<b>1,533,149</b>	<b>381,582</b>	<b>476,192</b>	<b>31.06%</b>	<b>58.88%</b>
<b>Total</b>	<b>## TML Loan Fund</b>	<b>-81,169</b>	<b>0</b>	<b>0</b>		

FISCAL YEAR ENDING JUNE 30, 2023		Year-To-Date by Amount			Variance	
Account	Description	BUDGET	FY 2022	FY 2023	YTD	Avg Yr %
<b>341 Capital Projects Fund</b>						
<b>REVENUE</b>						
33113	LPRF 2018 - Pioneer Playground	0	33,924	0	0.00%	58.33%
33120	TDOT 2015 Multi Modal Grant	2,000,000	0	0	0.00%	58.33%
33123	Dog Dash Grant	0	0	0	0.00%	58.33%
34510	Dog Park Donations	0	5,450	0	0.00%	58.33%
36421	TN American Water Grant	250,000	0	250,000	100.00%	58.33%
36915	Bond Proceeds	10,000,000	664,713	784,286	7.84%	58.33%
37940	Operating Transfers - Other Funds	375,000	451,968	375,000	100.00%	58.33%
	Use of Fund Balance	388,341	0	935,758	0.00%	58.33%
	<b>Total Revenues and Other Sources</b>	<b>13,013,341</b>	<b>1,156,054</b>	<b>2,345,044</b>	<b>11.16%</b>	<b>58.33%</b>
<b>EXPENDITURES</b>						
41100	Administrative	60,000	67	0	0.00%	58.33%
41800	Bldg & Grounds/Maintenance	338,341	79,971	13,900	4.11%	58.33%
43110	Highway And Street	5,000,000	20,488	2,164,025	40.31%	58.33%
43121	North Mack Smith Road	6,500,000	294,887	109,303	1.68%	58.33%
43122	Resurfacing Projects	0	230,370	5,288	0.00%	58.33%
44410	Parks & Recreation	75,000	600,274	18,498	24.66%	58.33%
44421	Splash Pad/Playground	0	910,449	0	0.00%	58.33%
44423	Dog Park - Town Center	0	6,127	0	0.00%	58.33%
44424	Animal Shelter Building	740,000	0	0	0.00%	58.33%
44425	Dickert Pond Boardwalk & Pier	250,000	0	4,125	1.65%	58.33%
47200	Economic Development	50,000	0	29,906	59.81%	58.33%
	<b>Total Expenditures</b>	<b>13,013,341</b>	<b>2,142,633</b>	<b>2,345,044</b>	<b>17.52%</b>	<b>58.33%</b>
<b>Total</b>	<b>## Capital Projects Fund</b>	<b>0</b>	<b>986,579</b>	<b>0</b>		

FISCAL YEAR ENDING JUNE 30, 2023		Year-To-Date by Amount			Variance	
Account	Description	BUDGET	FY 2022	FY 2023	YTD	Avg Yr %
<b>410</b>	<b>ARPA FUND</b>					
<b>REVENUE</b>						
37940	Transfer In	3,142,492		0	0.00%	58.33%
	Use of Fund Balance	0	0	220,847	0.00%	58.33%
	<b>Total Revenues and Other Sources</b>	<b>0</b>	<b>0</b>	<b>220,847</b>	<b>0.00%</b>	<b>58.33%</b>
<b>EXPENDITURES</b>						
43110	Highway And Street	0	3	0	0.00%	58.33%
46490	Stormwater Projects - Ringgold Road	3,142,492	6	220,847	7.03%	58.33%
	<b>Total Expenditures</b>	<b>3,142,492</b>	<b>9</b>	<b>261,849</b>	<b>7.03%</b>	<b>58.33%</b>
<b>Total</b>	<b>## Capital Projects Fund</b>	<b>0</b>	<b>-9</b>	<b>0</b>		

City of East Ridge

Summary Financial Statement of Revenues and Expenditures  
Feb-23

Unaudited Spent YTD 66.67%

FISCAL YEAR ENDING JUNE 30, 2023		Year-To-Date by Amount			Variance	
Account	Description	BUDGET	FY 2022	FY 2023	YTD	Avg Yr %
<b>110 General Fund</b>						
<b>REVENUE</b>						
31100	Property Taxes	6,250,000	3,733,118	3,642,711	58.28%	66.67%
31200	Property Taxes (Delinquent)	475,000	388,009	337,160	70.98%	66.67%
31610	Local Sales Tax - Co. Trustee	3,100,000	2,222,407	2,487,115	80.23%	66.67%
31611	Incremental State Sales Tax	4,982,000	4,871,958	6,237,367	120.28%	66.67%
31710	Wholesale Beer Tax	402,199	269,857	275,764	68.56%	66.67%
31800	State Net Allocation	250,000	44,502	82,702	33.08%	66.67%
31810	Minimum Business Licenses	5,000	1,413	9,217	184.34%	66.67%
31824	Solicitors' Permit	100	0	0	0.00%	66.67%
31827	5% State Commission	22,000	3,819	0	0.00%	66.67%
31912	* Cable TV Franchise Tax	260,000	122,652	111,997	43.08%	66.67%
31961	Liens Collected by Trustee	15,000	5,775	30,947	206.31%	66.67%
32120	Wrecker Licenses	350	350	350	100.00%	66.67%
32200	Alcoholic Beverage Tax	10,000	170	163,764	1637.64%	66.67%
32210	Beer Licenses & Etc.	7,000	6,177	7,684	109.77%	66.67%
32220	Liquor Licenses	6,000	5,100	3,450	57.50%	66.67%
32225	Fireworks Fees/Permits	3,000	0	0	0.00%	66.67%
32226	Annual Fireworks Permit Fee	300	0	0	0.00%	66.67%
32610	Building Permits	150,000	122,448	126,188	84.13%	66.67%
32615	Fire Preventions/Permits	2,000	1,150	995	49.75%	66.67%
32620	Electrical Permits	30,000	17,182	17,247	57.49%	66.67%
32630	Plumbing Permits	12,000	9,358	12,153	101.28%	66.67%
32640	Natural Gas Permits	2,000	1,232	844	42.20%	66.67%
32650	Excavating Permits (St. Opening	2,500	2,050	4,230	169.20%	66.67%
32660	Zoning Permits	2,000	1,000	3,850	192.50%	66.67%
32671	Regular Sign Permits	5,000	2,970	2,065	41.30%	66.67%
32672	Temporary Sign Permits	300	300	75	25.00%	66.67%
32690	Plan Review Fees	100	0	0	0.00%	66.67%
32691	Tree Trimming Permits	100	90	0	0.00%	66.67%
32905	Other Code Enforcement Fees	20,000	19,769	36,140	180.70%	66.67%
32960	Yard Sale Permits	200	50	0	0.00%	66.67%
32990	Mechanical Permits	12,000	8,493	11,990	99.92%	66.67%
33140	ARPA Funds - Federal	3,142,492	3,142,492	3,142,492	100.00%	66.67%
33190	FEMA/TEMA FY 2021	0	55,741	18,280	0.00%	66.67%
33191	Direct Appropriation State of TN	5,000,000	0	5,000,000	100.00%	66.67%
33410	State Law Enforcement Education	37,600	0	0	0.00%	66.67%
33430	State Fire Service Educational Grant	20,000	0	0	0.00%	66.67%
33490	TN Cares Act (Governor's Grant)	0	246,749	0	0.00%	66.67%
33510	State Sales Tax	2,460,537	1,453,758	1,542,278	62.68%	66.67%
33511	Interstate Telecom. Sales Tax	5,000	2,200	2,071	41.41%	66.67%
33512	Sportsbetting	33,250	14,362	25,375	76.32%	66.67%
33513	Occupcity Tax	2,000	1,698	917	45.85%	66.67%
33515	State Sales Tax/Telecommunications	500	432	793	158.57%	66.67%
33520	State Income Tax	0	0	0	0.00%	66.67%
33530	** State Beer Tax	10,415	5,379	5,505	52.86%	66.67%
33540	State Mixed Drink Tax	75,000	52,576	57,985	77.31%	66.67%
33552	State-City Streets And Transportation	40,565	23,874	20,305	50.06%	66.67%
33560	Seized/Awarded by State	0	0	0	0.00%	66.67%
33591	* TVA - Gross Receipts Tax	231,985	115,077	136,644	58.90%	66.67%
33593	Corporate Excise Tax	6,000	0	0	0.00%	66.67%
34121	Clerks' Fees - Business Tax	1,500	890	1,920	128.00%	66.67%
34211	Accident Report Charges	1,000	826	2,141	214.10%	66.67%

FISCAL YEAR ENDING JUNE 30, 2023		Year-To-Date by Amount			Variance	
Account	Description	BUDGET	FY 2022	FY 2023	YTD	Avg Yr %
34212	Driver Licenses Reinstatement Fee	2,000	1,960	1,045	52.25%	66.67%
34221	Ridgeside Fire Service Contract	112,119	71,872	65,044	58.01%	66.67%
34231	Police Services	0	9,268	0	0.00%	66.67%
34314	Mowing	9,800	0	0	0.00%	66.67%
34500	Donations - New Animal Shelter	2,500	6,380	4,038	149.52%	66.67%
34510	Donations - Dog Park	0	0	0	0.00%	66.67%
34515	Rabies & Spay/Neuter Cert.	500	30	0	0.00%	66.67%
34516	Registration	1,000	145	95	9.50%	66.67%
34517	Adoption	3,000	2,339	185	6.17%	66.67%
34518	Board & Impound Fees	1,000	290	60	6.00%	66.67%
34520	A/S Donations-Designated	2,500	2,590	500	20.00%	66.67%
34641	Indoor Soccer Income	135,000	134,549	139,944	103.66%	66.67%
34642	Community Center Income	18,000	13,095	25,743	143.02%	66.67%
34643	Outdoor Soccer Fees	60,000	49,990	49,530	82.55%	66.67%
34644	Baseball Fees	25,000	27,220	20,900	83.60%	66.67%
34645	Softball Fees	19,500	14,215	17,793	91.24%	66.67%
34646	Gate	12,000	5,880	17,911	149.26%	66.67%
34647	McBrien Indoor Facility	0	200	0	0.00%	66.67%
34648	Adult League - Softball	35,000	22,226	16,400	46.86%	66.67%
34649	Concerts/Events - Camp Jordan	10,000	27,649	3,850	38.50%	66.67%
34651	Multi-Purpose Building (Arena)	115,000	64,646	94,536	82.21%	66.67%
34652	Pavilion Rental	15,000	9,630	6,155	41.03%	66.67%
34653	Track Rental	3,500	910	288	8.21%	66.67%
34654	Field Rental	85,000	29,723	52,599	61.88%	66.67%
34655	Amphitheater	5,000	2,350	10,500	210.00%	66.67%
34656	Concessions	40,000	28,764	26,045	65.11%	66.67%
34657	Overnight - Rv Rental	18,000	13,005	15,625	86.81%	66.67%
34658	Tournament Team Fees	1,500	0	0	0.00%	66.67%
34712	Sponsorship/Parks & Rec	5,000	1,000	2,700	54.00%	66.67%
34720	Football Gate	5,000	4,733	0	0.00%	66.67%
34751	Basketball Gate	15,000	13,380	16,851	112.34%	66.67%
34741	Adult Basketball Fees	0	0	0	0.00%	66.67%
34742	Basketball Player Fees	13,000	22,644	15,730	121.00%	66.67%
34743	Football Player Fees	6,610	6,610	10,090	152.65%	66.67%
34744	Photography	1,200	909	679	56.57%	66.67%
34745	Vending/Concessions	5,000	4,704	4,469	89.39%	66.67%
34746	Cheerleading	2,675	2,675	1,608	60.09%	66.67%
34747	Rent-Arena Equipment	37,000	25,247	0	0.00%	66.67%
34749	Soccer Field Rentals	75,000	8,648	39,810	53.08%	66.67%
34760	Library Charges	1,200	356	729	60.78%	66.67%
34761	Library - Copies	1,500	403	323	21.56%	66.67%
34794	Community Center M. Fee	1,000	0	565	56.50%	66.67%
35100	Municipal Court Fines & Costs	400,000	280,702	239,623	59.91%	66.67%
35120	Public Defender Fees	500	925	25	5.00%	66.67%
35150	Diversion Filing	300	0	0	0.00%	66.67%
36100	Interest Earnings	3,000	1,054	5,937	197.90%	66.67%
36211	Rent - Cell Tower	10,792	7,539	8,617	79.84%	66.67%
36310	Sale of Land	250,000	0	250,000	100.00%	66.67%
36330	Sale Of Equipment	25,000	44,795	16,046	64.18%	66.67%
36350	Insurance Recoveries	75,000	184,447	42,500	56.67%	66.67%
36724	Settlements (Lawsuits)	0	0	0	0.00%	66.67%
36901	Pipes/Culverts	4,000	2,709	1,245	31.11%	66.67%
36902	Repayment - Damages- Traffic Device	0	100	0	0.00%	66.67%
36903	Christmas Parade	400	310	645	161.25%	66.67%
36905	Designated Police-Sale of Vehicles	0	22,530	10,937	0.00%	66.67%
36906	Designated Fire-Sale of Vehicles	0	0	3,676	0.00%	66.67%
36932	Proceeds - Loan/Lease Purchase	0	696,079	0	0.00%	66.67%

FISCAL YEAR ENDING JUNE 30, 2023		Year-To-Date by Amount			Variance	
Account	Description	BUDGET	FY 2022	FY 2023	YTD	Avg Yr %
36990	Miscellaneous Revenues	20,000	20,485	26,454	132.27%	66.67%
36992	Hamilton County	0	0	0	0.00%	66.67%
37200	AHO - Fines/Court Costs	3,000	1,690	300	10.00%	66.67%
	Use of Fund Balance	0	0	0	0.00%	66.67%
	<b>Total Revenues</b>	<b>28,787,089</b>	<b>18,871,050</b>	<b>24,831,052</b>	<b>85.65%</b>	66.67%
<b>EXPENDITURES</b>						
41000	General Government	1,137,661	1,049,438	895,192	70.73%	66.67%
41100	Administrative	1,159,036	656,988	722,252	62.31%	66.67%
41111	City Council	124,099	85,330	62,341	50.23%	66.67%
41210	Municipal Court	426,536	247,238	251,511	58.97%	66.67%
41520	City Attorney	122,075	76,288	89,619	73.41%	66.67%
41800	Buildings & Grounds Maintenance	337,552	169,342	203,150	60.18%	66.67%
41900	City Hall Complex	43,103	29,834	38,182	88.58%	66.67%
42100	Police	2,333,227	1,651,229	1,244,655	51.67%	66.67%
42121	Criminal Investigation	797,124	472,466	451,779	56.68%	66.67%
42123	Patrol	2,488,872	1,715,457	1,714,888	68.90%	66.67%
42125	Traffic Division	321,204	116,535	109,425	34.07%	66.67%
42200	Fire Department	2,822,096	2,744,553	1,749,884	62.00%	66.67%
42400	Building/Planning/Zoning	669,033	379,208	361,126	53.98%	66.67%
43110	Highway And Street	526,543	253,930	288,957	54.88%	66.67%
43120	Traffic Control & Street Markers	340,053	182,037	208,741	61.38%	66.67%
43150	Grants	0	0	0	0.00%	66.67%
43170	Transfer Station/Brush Pit/Fleet	9,300	5,629	6,941	65.68%	66.67%
44140	Animal Control	352,642	186,312	195,597	55.47%	66.67%
44410	Parks and Recreation	898,298	554,152	545,657	60.74%	66.67%
44420	Multi-Purpose Recreation Bldg	241,853	153,532	156,802	64.83%	66.67%
44430	Community Center	237,504	108,928	100,276	42.22%	66.67%
44450	McBrien Complex	11,000	6,757	733	6.66%	66.67%
44610	Soccer - Recreation	52,900	19,112	18,507	34.98%	66.67%
44620	Soccer - Indoor	64,750	59,990	71,474	110.38%	66.67%
44630	Baseball/Softball	59,400	20,198	30,943	52.09%	66.67%
44640	Football/Cheer	10,450	10,785	13,470	128.90%	66.67%
44650	Adult Softball	34,200	22,126	14,902	43.57%	66.67%
44700	Basketball	14,750	14,132	8,017	54.35%	66.67%
44710	Adult Basketball	0	7,300	0	0.00%	66.67%
44800	Libraries	281,016	155,939	165,511	58.90%	66.67%
44810	History Museum	400	138	636	158.98%	66.67%
46500	Community Development Programs	5,000	5,528	7,403	148.05%	66.67%
43530	Transfer to ARPA Fund	3,142,192	0	0	0.00%	66.67%
47200	Economic Development	8,850,915	2,579,650	7,388,126	83.47%	66.67%
49100	Debt Service	497,305	0	0	0.00%	66.67%
49400	Capital Projects - Transfer Out	375,000	0	375,000	100.00%	66.67%
	<b>Total Expenditures</b>	<b>28,787,089</b>	<b>13,740,080</b>	<b>17,491,694</b>	<b>60.34%</b>	66.67%
<b>Total</b>	<b>## General Fund</b>	<b>0</b>	<b>5,130,970</b>	<b>7,340,078</b>		

FISCAL YEAR ENDING JUNE 30, 2023		Year-To-Date by Amount			Variance	
Account	Description	BUDGET	FY 2022	FY 2023	YTD	Avg Yr %
<b>121 State Street Aid</b>						
<b>REVENUE</b>						
33450	State Grant - TIP Funds	448,996	0	3,107	0.69%	66.67%
33460	State Grant - HIP Funds	279,766	0	4,669	1.67%	66.67%
33550	2017 Gas Tax Improve	175,000	136,476	118,522	62.73%	66.67%
33551	State Gasoline And Motor Fuel Tax	570,000	321,806	346,288	60.75%	66.67%
36100	Interest Earnings	100	90	119	118.78%	66.67%
36330	Sale of Equipment	0	1,440	0	0.00%	66.67%
	Use of Fund Balance	0	0		0.00%	66.67%
	<b>Total Revenues and Other Sources</b>	<b>1,887,040</b>	<b>459,812</b>	<b>472,704</b>	<b>32.07%</b>	66.67%
<b>EXPENDITURES</b>						
43190	State Street Aid	1,887,040	184,387	131,592	7.62%	66.67%
	<b>Total Expenditures</b>	<b>1,887,040</b>	<b>184,387</b>	<b>131,592</b>	<b>7.62%</b>	66.67%
<b>Total</b>	<b>## State Street Aid Fund</b>	<b>0</b>	<b>275,425</b>	<b>341,112</b>		

FISCAL YEAR ENDING JUNE 30, 2023		Year-To-Date by Amount			Variance	
Account	Description	BUDGET	FY 2022	FY 2023	YTD	Avg Yr %
<b>122 Grant Fund</b>						
<b>REVENUE</b>						
33109	CSX Transportation Grant - 2022	25,000	0	25,000	100.00%	66.67%
33114	TML Driver Safety Grant	4,000	0	0	0.00%	66.67%
33425	Aquatic Stream Clean Grant	1,000	0	0	0.00%	66.67%
33493	TML Safety Grant	3,000	0	0	0.00%	66.67%
36100	Interest Earnings	0	13	13	0.00%	66.67%
36420	Police Traffic Safety Grant	13,500	8,818	0	0.00%	66.67%
36421	TN AM Grants	0	1,000	0	0.00%	66.67%
36422	Target Grant	1,000	0	0	0.00%	66.67%
36423	Maddie's Fund	0	0	0	0.00%	66.67%
36424	Governor's Grant	0	0	0	0.00%	66.67%
36425	DOJ Covid 19 Grant	0	0	0	0.00%	66.67%
36426	TN Cares Grant - Library	0	0	0	0.00%	66.67%
36427	Covid-19 Homeland Security	0	0	0	0.00%	66.67%
36711	Safety Conservation Grant	4,000	0	0	0.00%	66.67%
36920	THS089-Police	0	2,522	1,120	0.00%	66.67%
36921	Homeland Security - Police	0	0	0	0.00%	66.67%
36922	Homeland Security - Fire	0	0	0	0.00%	66.67%
36925	BYRNE Grants - DOJ	0	0	0	0.00%	66.67%
36962	Operating Transfers-Capital Projects	17,000	0	0	0.00%	66.67%
	Use of Fund Balance	0	344,375	2,488	0.00%	66.67%
	<b>Total Revenues and Other Sources</b>	<b>68,500</b>	<b>356,728</b>	<b>28,621</b>	<b>38.15%</b>	<b>66.67%</b>
<b>EXPENDITURES</b>						
41000	General Government	0	0	0	0.00%	66.67%
43150	Grants	68,500	356,728	28,621	41.78%	66.67%
	<b>Total Expenditures</b>	<b>68,200</b>	<b>362,685</b>	<b>28,621</b>	<b>41.78%</b>	<b>66.67%</b>
<b>Total</b>	<b>## Grant Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>		

FISCAL YEAR ENDING JUNE 30, 2023		Year-To-Date by Amount			Variance	
Account	Description	BUDGET	FY 2022	FY 2023	YTD	Avg Yr %
<b>127 Drug Investigation Fund</b>						
<b>REVENUE</b>						
33197	Federal/State Grants	10,000	10,988	0	0.00%	66.67%
33560	Seized/Awarded by State	35,000	37,839	93,922	268.35%	66.67%
35200	Drug Fines	20,000	18,914	18,404	92.02%	66.67%
35400	Sale of Confiscated Property	0	500	0	0.00%	66.67%
	Use of Fund Balance	0	33,735	0	0.00%	66.67%
	<b>Total Revenues and Other Sources</b>	<b>65,000</b>	<b>101,976</b>	<b>112,326</b>	<b>172.81%</b>	<b>66.67%</b>
<b>EXPENDITURES</b>						
42129	Drug Investigation and Control	65,000	101,976	10,270	15.80%	66.67%
	<b>Total Expenditures</b>	<b>65,000</b>	<b>101,976</b>	<b>10,270</b>	<b>2.65%</b>	<b>66.67%</b>
<b>Total ##</b>	<b>Drug Investigation Fund</b>	<b>0</b>	<b>0</b>	<b>102,056</b>		

FISCAL YEAR ENDING JUNE 30, 2023		Year-To-Date by Amount			Variance	
Account	Description	BUDGET	FY 2022	FY 2023	YTD	Avg Yr %
<b>130 Economic Development Fund</b>						
<b>REVENUE</b>						
31611	Incremental State Sales Tax Revenue	4,389,999	2,523,468	3,669,829	83.60%	66.67%
	Interest Earnings	0	16	7	0.00%	66.67%
	Transfer In	0	0	0	0.00%	66.67%
	Use of Fund Balance	0	174,259	155,000	0.00%	66.67%
	<b>Total Revenues and Other Sources</b>	<b>4,389,999</b>	<b>2,697,742</b>	<b>3,824,836</b>	<b>83.60%</b>	<b>66.67%</b>
<b>EXPENDITURES</b>						
	Economic Development	3,794,826	2,697,742	3,824,836	100.79%	66.67%
	Debt Payment	595,173	0	0	0.00%	66.67%
	<b>Total Expenditures</b>	<b>4,389,999</b>	<b>2,697,742</b>	<b>3,824,836</b>	<b>87.13%</b>	<b>66.67%</b>
<b>Total ##</b>	<b>Economic Development Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>		

FISCAL YEAR ENDING JUNE 30, 2023		Year-To-Date by Amount			Variance	
Account	Description	BUDGET	FY 2022	FY 2023	YTD	Avg Yr %
<b>131 Solid Waste Fund</b>						
<b>REVENUE</b>						
33190	FEMA/TEMA 2021	0	157,520	0	0.00%	66.67%
34416	Special Assessment - Garbage	1,522,618	1,066,900	1,071,607	70.38%	66.67%
34418	Extra Cans	1,500	1,180	1,245	83.00%	66.67%
34420	Dumpster Rentals	6,000	2,638	2,306	38.43%	66.67%
34421	Recycling Rev	0	0	0	0.00%	66.67%
34422	Recycling - Transfer Station	1,600	3,074	2,404	150.25%	66.67%
34426	Sale Of Mulch	3,000	70	54	1.80%	66.67%
34430	Refuse Collection And Disposal	5,000	1,992	415	8.29%	66.67%
36330	Sale of Equipment	5,000	0	0	0.00%	66.67%
36350	Insurance Recoveries	0	0	0	0.00%	66.67%
	Use of Fund Balance	448,533	0	387,848	0.00%	66.67%
	<b>Total Revenues and Other Sources</b>	<b>1,993,251</b>	<b>1,233,373</b>	<b>1,465,878</b>	<b>69.79%</b>	<b>66.67%</b>
<b>EXPENDITURES</b>						
43200	Solid Waste	1,993,251	872,501	1,465,878	73.54%	66.67%
	<b>Total Expenditures</b>	<b>1,993,251</b>	<b>872,501</b>	<b>1,465,878</b>	<b>73.54%</b>	<b>66.67%</b>
<b>Total ## Solid Waste Fund</b>		<b>0</b>	<b>360,873</b>	<b>0</b>		

FISCAL YEAR ENDING JUNE 30, 2023		Year-To-Date by Amount			Variance	
Account	Description	BUDGET	FY 2022	FY 2023	YTD	Avg Yr %
<b>212 TML Loan Fund</b>						
<b>REVENUE</b>						
31920	Room Occupancy Tax	600,000	422,644	407,839	67.97%	66.67%
36100	Interest Earnings	500	502	26,737	4319.85%	66.67%
37940	Transfer In	771,475	0	0	0.00%	66.67%
	Use of Fund Balance	0	0	203,406	0.00%	66.67%
	<b>Total Revenues and Other Sources</b>	<b>1,371,975</b>	<b>423,146</b>	<b>637,982</b>	<b>31.68%</b>	66.67%
<b>EXPENDITURES</b>						
49111	Camp Jordan - Phase Two - 2020	144,872	115,357	124,590	86.00%	66.67%
49114	Refunding Bond Issue - 2021	835,963	99,352	97,981	11.72%	66.67%
49300	Series 2022 Bond Issue	0	0	18,915	0.00%	66.67%
49310	2015 - Exit One/Capital Projects	0	68,663	210,750	0.00%	66.67%
49320	2017 - Exit One - I75	313,330	0	0	0.00%	66.67%
49410	Public Safety - Capital Outlay Note	66,910	67,249	48,955	73.17%	66.67%
49411	Public Safety - Capital Outlay Note	35,924	962	481	1.34%	66.67%
49412	Public Safety - Capital Outlay Note	30,000	30,000	30,000	100.00%	66.67%
49413	Capital Outlay - Public Safety	106,150	0	106,309	100.15%	66.67%
	<b>Total Expenditures</b>	<b>1,533,149</b>	<b>381,582</b>	<b>637,982</b>	<b>41.61%</b>	66.67%
<b>Total ## TML Loan Fund</b>		<b>-81,169</b>	<b>41,564</b>	<b>0</b>		

FISCAL YEAR ENDING JUNE 30, 2023		Year-To-Date by Amount			Variance	
Account	Description	BUDGET	FY 2022	FY 2023	YTD	Avg Yr %
<b>341 Capital Projects Fund</b>						
<b>REVENUE</b>						
33113	LPRF 2018 - Pioneer Playground	0	33,924	0	0.00%	66.67%
33120	TDOT 2015 Multi Modal Grant	2,000,000	0	0	0.00%	66.67%
33123	Dog Dash Grant	0	0	0	0.00%	66.67%
34510	Dog Park Donations	0	5,450	0	0.00%	66.67%
36421	TN American Water Grant	250,000	0	250,000	100.00%	66.67%
36915	Bond Proceeds	10,000,000	664,713	784,286	7.84%	66.67%
37940	Operating Transfers - Other Funds	375,000	451,968	375,000	100.00%	66.67%
	Use of Fund Balance	388,341	1,068,091	999,135	0.00%	66.67%
	<b>Total Revenues and Other Sources</b>	<b>13,013,341</b>	<b>2,224,146</b>	<b>2,408,421</b>	<b>11.16%</b>	66.67%
<b>EXPENDITURES</b>						
41100	Administrative	60,000	67	0	0.00%	66.67%
41800	Bldg & Grounds/Maintenance	338,341	93,901	14,867	4.39%	66.67%
43110	Highway And Street	5,000,000	21,731	2,164,025	40.31%	66.67%
43121	North Mack Smith Road	6,500,000	355,481	109,303	1.68%	66.67%
43122	Resurfacing Projects	0	230,370	5,288	0.00%	66.67%
44410	Parks & Recreation	75,000	600,274	22,908	30.54%	66.67%
44421	Splash Pad/Playground	0	915,899	0	0.00%	66.67%
44423	Dog Park - Town Center	0	6,422	0	0.00%	66.67%
44424	Animal Shelter Building	740,000	0	0	0.00%	66.67%
44425	Dickert Pond Boardwalk & Pier	250,000	0	62,125	24.85%	66.67%
47200	Economic Development	50,000	0	29,906	59.81%	66.67%
	<b>Total Expenditures</b>	<b>13,013,341</b>	<b>2,224,146</b>	<b>2,408,421</b>	<b>18.00%</b>	66.67%
<b>Total</b>	<b>## Capital Projects Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>		

FISCAL YEAR ENDING JUNE 30, 2023		Year-To-Date by Amount			Variance	
Account	Description	BUDGET	FY 2022	FY 2023	YTD	Avg Yr %
<b>410</b>	<b>ARPA FUND</b>					
	<b>REVENUE</b>					
37940	Transfer In	3,142,492		0	0.00%	66.67%
	Use of Fund Balance	0	0	220,847	0.00%	66.67%
	<b>Total Revenues and Other Sources</b>	<b>0</b>	<b>0</b>	<b>220,847</b>	<b>0.00%</b>	<b>66.67%</b>
	<b>EXPENDITURES</b>					
43110	Highway And Street	0	3	0	0.00%	66.67%
46490	Stormwater Projects - Ringgold Road	3,142,492	6	220,847	7.03%	66.67%
	<b>Total Expenditures</b>	<b>3,142,492</b>	<b>9</b>	<b>261,849</b>	<b>7.03%</b>	<b>66.67%</b>
<b>Total ##</b>	<b>Capital Projects Fund</b>	<b>0</b>	<b>-9</b>	<b>0</b>		





**ORDINANCE NO. 1184**

**AGENDA MEMORANDUM**

**REZONE**

**1505 Prater Road**

**Date: April 13, 2023**

Submitted by:

A handwritten signature in blue ink, appearing to read "Michael Howell", is written over a horizontal line.

Michael Howell, Chief Building Official

**SUBJECT:**

**On March 6, 2023, David and Garth Mansfield petitioned the East Ridge Planning Commission to rezone the parcel found at 1505 Prater Road, (tax map #169K N 005.01) from C-2 Commercial District and R-1 Residential District to RZ-1 Zero Lot Line Residential District.**

**The East Ridge Planning Commission approved the request to rezone.**

**If approved by the City Council to rezone, owners will subdivide creating two lots, allowing for two single-family dwellings.**

**ORDINANCE NO. 1184**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF EAST RIDGE, TENNESSEE, TO AMEND THE ZONING REGULATIONS AND THE ZONING MAP OF THE CITY OF EAST RIDGE, TENNESSEE SO AS TO REZONE THE PROPERTY LOCATED AT 1505 PRATER ROAD, TAX MAP #169K-N-005.01, FROM C-2 COMMERCIAL DISTRICT AND R-1 RESIDENTIAL DISTRICT TO RZ-1 ZERO LOT LINE RESIDENTIAL DISTRICT**

**WHEREAS**, David Wayne Mansfield and Garth Mansfield, have petitioned the East Ridge Planning Commission to recommend to the Mayor and Councilmembers of the City of East Ridge, Tennessee, the rezoning of property located at 1505 Prater Road, Tax Map #169K-N-005.01, from C-2 Commercial District and R-1 Residential District to RZ-1 Zero Lot Line Residential District. The property is more particularly described as follows:

*Lot 2, Revised Plat Lot 1 & 2, East White Patton's Subdivision, Plat Book 125, Page 3, being part of the property described in Deed Book 12049, Page 795, ROHC. Tax Map 169K-N-005.01*

**WHEREAS**, the East Ridge Planning Commission held a public hearing on this petition on March 6, 2023, where it reviewed the rezoning request and heard and considered all statements concerning the petition; and

**WHEREAS**, the East Ridge Planning Commission, by motion, recommended approval of the rezoning petition on March 6, 2023; and

**WHEREAS**, the applicants have properly advertised in a paper of general circulation in the City of East Ridge that they will make application to the City Council of the City of East Ridge to request approval of the rezoning; and

**WHEREAS**, notices of the public hearing before the City Council of the City of East Ridge have been served upon all property owners in the City within a distance of 300 feet from the affected property; and

**WHEREAS**, the East Ridge City Council held a public hearing on April 13, 2023 at which time all interested parties were given an opportunity to be heard.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EAST RIDGE, TENNESSEE, as follows:**

Section 1. That the zoning regulations and the zoning map of the City of East Ridge, Tennessee, be and the same hereby are amended to rezone the property located at 1505 Prater Road, Tax Map #169K-N-005.01, from C-2 Commercial District and R-1 Residential District to RZ-1 Zero Lot Line Residential District, for uses consistent with such zoning.

**BE IT FURTHER ORDAINED,** that this ordinance shall take effect immediately after its passage, the public welfare of the City requiring it.

Approved on First Reading \_\_\_\_\_, 2023

Approved on Second Reading \_\_\_\_\_, 2023

\_\_\_\_\_  
Brian W. Williams, Mayor

ATTEST:

\_\_\_\_\_  
J. Scott Miller, City Manager

APPROVED AS TO FORM:

\_\_\_\_\_  
Mark W. Litchford, City Attorney

Hamilton County Regional Planning Agency  
1250 Market St, Ste 2000  
Chattanooga, TN 37402

Dear Planning Agency

Please find the enclosed application and fee for a lot in East Ridge. We have had Niles surveying establish the plot as Lot 2 and is also known as 1505 Prater road. The primary address 5910 Ringgold Rd, Lot 1 is East Ridge Bicycles and the application is not for this area, only the newly established lot behind.

Our desire is to rezone the Lot 2 to RZ 1 and then split it into 2 separate lots for 2 homes. Our rough draft of the lot shows the 2 homes that we intend to build once the zoning change is complete and the area know as Lot 2 would be split into 2.

Hopefully this cover page will help identify our intentions for the property concerned. Should you have additional questions, please feel free to contact us at (423) or email:

[eastridgebicyclesap@gmail.com](mailto:eastridgebicyclesap@gmail.com)

Sincerely,

Wayne Mansfield & Garth Mansfield

Joint property owners



<b>CASE NUMBER: 2023-0028</b>		<b>Date Submitted: 01/13/2023</b>					
<i>Sections 1-7 below to be filled out by Applicant- RPA staff will assist if needed</i>							
<b>1 Applicant Request</b>							
<b>Rezone From: C-2 &amp; R-1</b>		<b>Rezone To: RZ-1</b>	<b>Total acres in request area: 0.37</b>				
<b>2 Property Information</b>							
Property Address: 1505 Prater Rd		Property Tax Map Number: 169K-N-005.01					
<b>3 Proposed Development</b>							
Reason for request/Project description:	Build 2 Single Family Residences						
<b>4 Site Characteristics</b>							
Current Use:	Vacant Lot						
Adjacent Uses:	Residential, East Ridge Bicycles						
<b>5 Applicant Information</b>							
Name: David Wayne Mansfield & Garth Mansfield							
Address (street, city, state, zip): 5910 Ringgold Rd, East Ridge, TN 37412							
Phone:		Email: eastridgebicycles@gmail.com					
Primary Contact (if different than applicant information):							
Address (street, city, state, zip):							
Phone:		Email:					
x	← If the Applicants Information is the same as the Property Owners, please check the box to the left.						
<b>6 Property Owner Information</b> <i>Only fill out this section if applicant is <b>not</b> the property owner. RPA requires a signed Owner Authorization form from the property owner. Property Owner Authorization Forms are available through the RPA.</i>							
Name:							
Address (street, city, state, zip):							
Phone:		Email:					
<b>7 Applicant Signature and Consent</b>							
<b>By signing below, I verify that am the property owner, or have been authorized to act as an agent on behalf of the applicant or owner. I have read and understand the information provided in the RPA Application Policy, and agree to adhere to the policies of the RPA and responsibilities of the applicant as outlined.</b>							
Signature: See Submitted Application		Date:					
<b>Office Use Only:</b>							
<b>Checklist</b>							
x	Application	x	Site Plan	x	Ownership Authorization		
x	Property Cards	x	Deeds	x	Plats		
x	Application Fee: \$150		Cash		Credit	x	Check 51098
x	Notice signs				Number of notice signs: 1		
Municipality: East Ridge		Planning District: 6		Neighborhood: None			
County Commission District: 8		City Council District: 0					
PC meeting date: East Ridge		Application processed by: Jennifer Ware					
Staff Recommendation :		PC Action/Date:		Legislative Action/Date/Ordinance:			

**Chattanooga-Hamilton County Regional Planning Agency  
PLANNING COMMISSION STAFF REPORT**

**CASE NUMBER:** 2023-0028

**APPLICANT:** David Wayne Mansfield & Garth Mansfield

**PROPERTY OWNER:** David Wayne Mansfield & Garth Mansfield

**PROPERTY ADDRESS:** 1505 Prater Road

**TAX MAP PARCEL ID:** 169K-N-005.01

**JURISDICTION:** East Ridge

**SIZE OF REQUEST AREA:** 0.37 acres

**REQUEST:** Rezone from R-1 & C-2 to RZ-1

**REASON FOR REQUEST/PROJECT DESCRIPTION:** A request to rezone from R-1 Residential District and C-2 General Commercial District to RZ-1 Zero Lot Line Residential District to subdivide the parcel to develop a single-family dwelling on each lot.

**PROPERTY DESCRIPTION**

**EXISTING LAND USE**  
Vacant

**SURROUNDING LAND USES**  
North: Commercial  
East: Single-Family Residential  
South: Single-Family Residential  
West: Commercial

**TRANSPORTATION**  
Prater Road is a local road.  
  
The site is not served by CARTA.

**PROPOSED RESIDENTIAL DENSITY**  
5.4 du/ac

**ADJACENT RESIDENTIAL DENSITY**  
4.7 du/ac

**NATURAL RESOURCES**  
N/A

**ZONING**

**ZONING HISTORY**

- There is no recent zoning history for this site.
- Case 2020-0146, a request to rezone 1505 Truman Avenue from C-2 General Commercial District to R-1 Residential District. The request was approved by East Ridge City Council through Ordinance #1140.

**ZONE DISTRICT COMPATIBILITY**

USE	CURRENT R-1 DISTRICT	CURRENT C-2 DISTRICT	PROPOSED RZ-1 DISTRICT
Single-Family Residential	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/> (zero lot line)
Commercial	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Institutional	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Office	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
DEVELOPMENT STANDARDS	CURRENT R-1 DISTRICT	CURRENT C-2 DISTRICT	PROPOSED RZ-1 DISTRICT
Lot Size	10,000 sf	N/A	2,625
Lot Frontage	75'	N/A	35'
Setbacks	Front: 25' Side: 10' Rear: 25'	Front: 25' Side: 10' Rear: 25'	Front: 25' Side: 10'/0' Rear: 25'
Building Height	2 ½ stories or 35', except for every additional foot in height, buildings must be set back an additional foot from all property lines.	2 ½ stories or 35', except for every additional foot in height, buildings must be set back an additional foot from all property lines.	2 ½ stories or 35', except for every additional foot in height, buildings must be set back an additional foot from all property lines.

**DISCUSSION OF STAFF RECOMMENDATION**

Yes     No     See Comments

**COMPATIBILITY WITH ADJACENT LAND USES**

The site is surrounded by a mix of commercial uses and single-family residential dwellings.

Case Number: 2023-0028

Yes     No     See Comments

**COMPATIBILITY WITH DEVELOPMENT FORM**

The development form is a mix of large and medium-scale commercial developments with one to two-story buildings and associated parking along Ringgold Road, single-family residential on small, suburban lots, and a church along Prater Road.

Yes     No     See Comments

**CONCERNS REGARDING LOCATION, LIGHTING, AND HEIGHT**

There are no concerns regarding location, lighting, or height.

**Applicant Information**

Applicant Name: David Wayne Mansfield & Garth Mansfield

Applicant Address: 5910 Ringgold Road, East Ridge TN 37412

Applicant Phone Number(s):

Date of Application: 01/24/2023

**Property Information**

Property Address: 1505 Prater Road

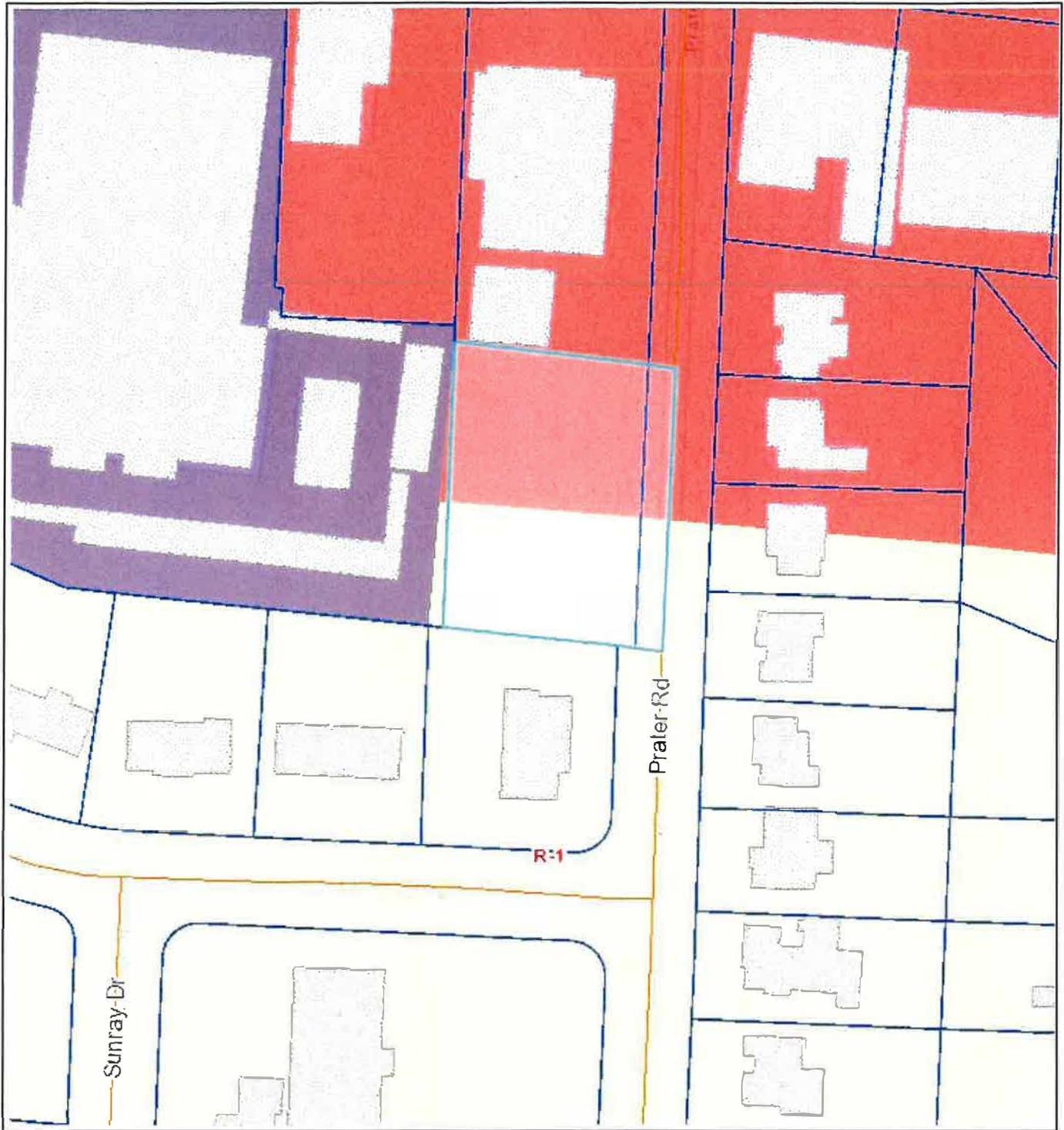
Tax Parcel Number: 169K-N-005.01

Property Zoning: C-2 & R-1

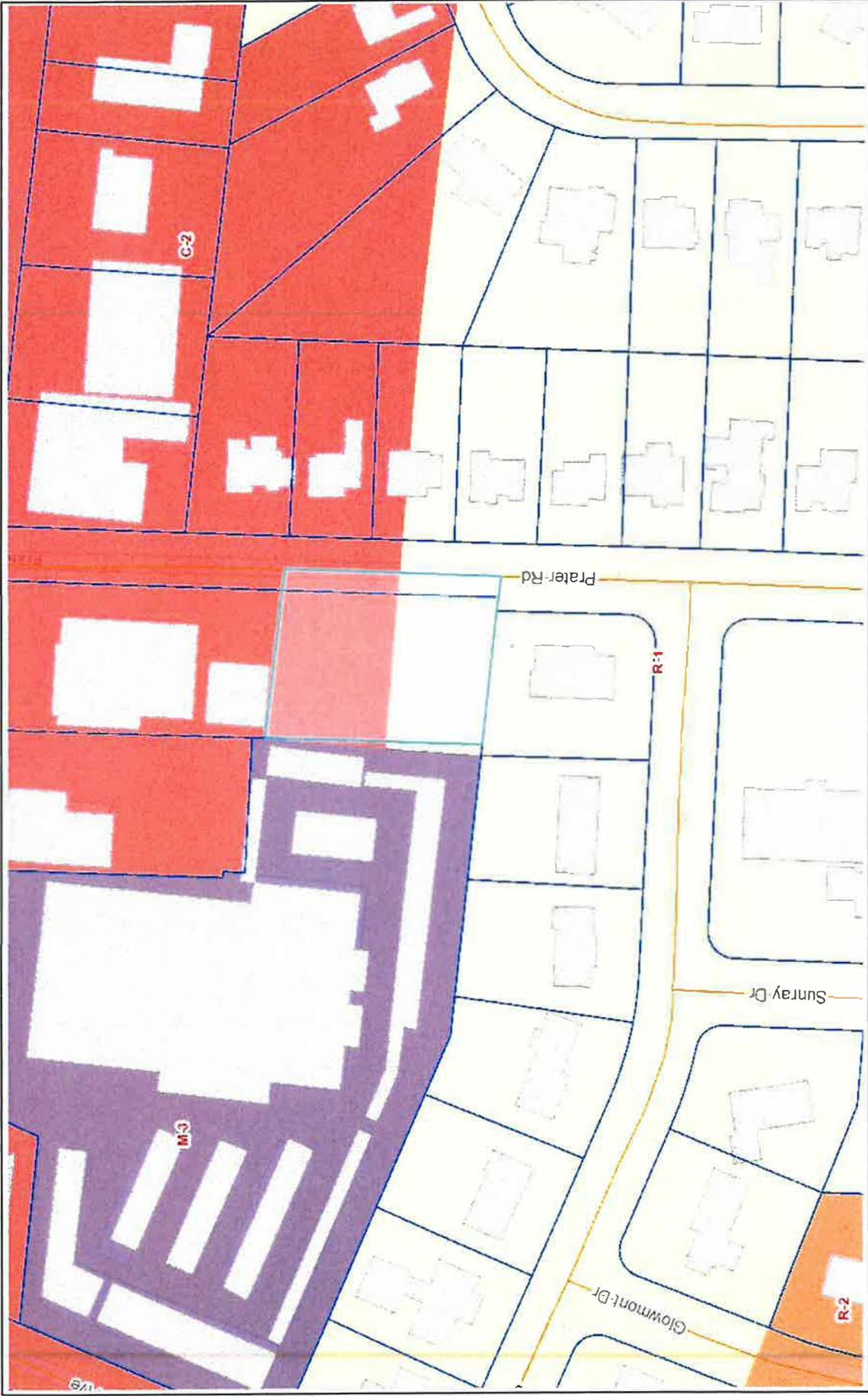
Requested Zoning: RZ-1

Requested Rezone Purpose: If zoning is approved, lot will be split into 2 and 1 single family home built on each lot.

# 2023-0028 Rezoning from C-2 & R-1 to RZ-1



2023-0028 Rezoning from C-2 & R-1 to RZ-1



2023-0028 Rezoning from C-2 & R-1 to RZ-1



2023-0028 Rezoning from C-2 & R-1 to RZ-1





**DISCLAIMER**

Site plans submitted as part of rezoning application are for informational purposes only, with the exception of Planned Unit Development Plans. Approval of the rezoning does not grant the applicant all development rights prescribed in the zoning district. Approval of the rezoning does not approve the development layout indicated on the site plan for a required land disturbing permit, grading permit, building permit, or compliance with the requirements of the zoning regulations.

Subsequent permitting, preliminary site plan and plat review, and final plat review may limit the ability to construct allowable land uses as well as construct allowable land uses to the maximum intensity and/or density of the approved zoning district.

2022-0028 Site Plan

**RESOLUTION NO. 3377**

**AGENDA MEMORANDUM**

**Board of Zoning Appeals  
Appointment**

**April 13, 2023**

Submitted By:

  
Janet Middleton, City Recorder

Subject:

The term for Steve Leach expired on April 8, 2023. This is Mayor Williams appointment.

Name	Appointed by:	Term
Steve Leach (Chairperson)	Mayor Williams	4/9/20 - 4/8/23
519 Donaldson Road		
East Ridge, TN 37412		

**RESOLUTION NO. 3377**

**A RESOLUTION OF THE CITY COUNCIL OF THE  
CITY OF EAST RIDGE, TENNESSEE, APPROVING  
THE APPOINTMENT OF \_\_\_\_\_ BY  
MAYOR WILLIAMS TO THE EAST RIDGE BOARD  
OF ZONING APPEALS**

**WHEREAS**, the East Ridge Board of Zoning Appeals fulfills an important role with regard to providing an appeals process for property owners concerning decisions or determinations made by an administrative official in the enforcement of the zoning ordinance; and

**WHEREAS**, the term of Steve Leach expired on April 8, 2023.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of East Ridge, Tennessee, hereby approves the appointment of \_\_\_\_\_ by Mayor Williams to the East Ridge Board of Zoning Appeals for the term of April 13, 2023 – April 8, 2026.

**BE IT FURTHER RESOLVED** that this Resolution shall take effect immediately after its passage, the public welfare of the City requiring it.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_ 2023.

\_\_\_\_\_  
Brian W. Williams, Mayor

ATTEST:

\_\_\_\_\_  
J. Scott Miller, City Manager

APPROVED AS TO FORM:

\_\_\_\_\_  
Mark W. Litchford, City Attorney

**RESOLUTION NO. 3378**

**AGENDA MEMORANDUM**

**Purchase of New Fire Engine**

**April 13, 2023**

Submitted By:



Mike Williams, Fire Chief

Subject:

Mayor and Councilmembers,

Mr. Miller and I have been looking at the age and condition of our fire apparatus. We both agree that we will need an additional replacement engine in two years. This would replace a 2005 engine. We have asked Pierce Fire Truck Sales (EVS) to provide cost information and current lead time for delivery. Currently, there is a 25-27-month lead time if ordered in April 2023. There is a 38-41-month lead time if we order an engine (Pumper) in July 2023.

We have seen a large increase in price since our last order of over \$100,000.00.

Below are the numbers for this purchase.

**April Purchase:**

- 25-27-month lead time
- \$840,863 If we order in April with a discount for 50% prepayment.
- \$866,549 If we order now without the discount for prepayment.

**July Purchase:**

- 38-41-month lead time
- \$859,642 If we order in July with a discount for 50% prepayment
- \$885,327 If we order in July without discount for prepayment

The purchase would be from Emergency Vehicle Specialists/G&W Diesel Service through the HGACBuy Purchasing Program. I am requesting that the Mayor and Councilmembers approve this engine (pumper) purchase in April 2023, to obtain this apparatus in the shortest lead time and approve the 50% prepayment of \$420,431.50 for a total cost of \$840,863. The prepayment amount will come from the General Fund – Fund Balance.

**RESOLUTION NO. 3378**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EAST RIDGE, TENNESSEE, AUTHORIZING THE PURCHASE OF A PIERCE RESCUE ENGINE FROM EVS EMERGENCY VEHICLE SPECIALISTS/G&W DIESEL SERVICE THROUGH THE HOUSTON GALVESTON AREA COUNCIL COOPERATIVE PURCHASING PROGRAM (“HGACBUY”)**

**WHEREAS**, the City of East Ridge Fire Rescue is in need of a new fire engine to replace a 2005 engine; and

**WHEREAS**, the City wishes to purchase a new Pierce Rescue Engine from EVS Emergency Vehicle Specialists/G&W Diesel Service through the HGACBuy Purchasing Program; and

**WHEREAS**, the total cost of the Pierce Engine, if ordered in April is \$840,863, but to receive this discounted price and to receive the engine at an earlier date, the City would need to make a prepayment of 50% of the total cost; and

**WHEREAS**, if ordered in April 2023, there is a lead time for delivery of 25 – 27 months, so the remaining 50% would be budgeted at a later time.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EAST RIDGE, TENNESSEE**, that either the Mayor or City Manager is authorized to purchase a new Pierce Rescue Engine for East Ridge Fire Rescue from EVS Emergency Vehicle Specialists/G&W Diesel Service through the HGACBuy Purchasing Program.

**BE IT FURTHER RESOLVED** that the City will order the Rescue Engine in April 2023 in order to receive the discounted price, and make a prepayment of \$420,431.50 to be paid from the General Fund – Fund Balance.

**BE IT FURTHER RESOLVED**, that the remaining 50% of the total cost will be budgeted at a later time due to the lead time for delivery of 25 – 27 months.

**BE IT FURTHER AND FINALLY RESOLVED** that this resolution shall take effect immediately after its passage, the public welfare of the City requiring it.

Adopted on this the \_\_\_\_\_ day of \_\_\_\_\_ 2023.

\_\_\_\_\_  
Brian W. Williams, Mayor

ATTEST:

\_\_\_\_\_  
J. Scott Miller, City Manager

APPROVED AS TO FORM:

\_\_\_\_\_  
Mark W. Litchford, City Attorney

**RESOLUTION NO. 3379**

**AGENDA MEMORANDUM**

**Purchase of New Automated side loader  
Sanitation Truck**

**April 13, 2023**

Submitted By:

*Robert Parker*

Robert L. Parker, Sanitation Supervisor

Subject:

Mayor and Councilmembers,

City Manager Miller and I have been looking at the age and condition of our #27 automated side loader. We both agree that we will need an additional replacement truck in two-and-a-half to three years. This would replace the 2017 side loader. Stringfellow Truck Sales, Inc. provided cost information and current lead time for delivery of a Heil automated side loader. Currently, there is a 30-36-month lead time if ordered in April 2023. There is a 36-41-month lead time if ordered in July 2023.

If approved, we would purchase from Stringfellow Truck Sales, Inc, through the Sourcewell Purchasing Alliance, which would eliminate the need to solicit bids.

Below are the numbers for this purchase.

April Purchase:

- 30-36-month lead time
- Cost is \$280,000 if we order in April with a discount for 50% prepayment.
- Lock in the price of \$280,000.00.

July Purchase:

- 38-41-month lead time
- Cost is \$300,000.00 if we order in July with a discount for 50% prepayment.

I am requesting that the Mayor and Councilmembers approve this side loader sanitation truck purchase in April 2023, to obtain this apparatus in the shortest lead time and approve the 50% prepayment of \$140,000 for a total cost of \$280,000.00. The prepayment amount will come from the Sanitation Fund – Fund Balance.

**RESOLUTION NO. 3379**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EAST RIDGE, TENNESSEE, AUTHORIZING THE PURCHASE OF A HEIL SANITATION TRUCK FROM STRINGFELLOW TRUCK SALES THROUGH THE SOURCEWELL PURCHASING ALLIANCE**

**WHEREAS**, the City of East Ridge Sanitation Department is in need of a new automated side loader truck to replace a 2017 model; and

**WHEREAS**, the City wishes to purchase a new Heil automated side loader truck from Stringfellow Truck Sales, Inc. through the Sourcewell Purchasing Alliance; and

**WHEREAS**, the total cost of the sanitation truck, if ordered in April 2023, is \$280,000.00, but to receive this discounted price and to receive the engine at an earlier date, the City would need to make a prepayment of 50% of the total cost; and

**WHEREAS**, if ordered in April 2023, there is a lead time for delivery of 30 - 36 months, so the remaining 50% would be budgeted at a later date.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EAST RIDGE, TENNESSEE**, that either the Mayor or City Manager is authorized to purchase a new Heil automated side loader truck from Stringfellow Truck Sales, Inc. through the Sourcewell Purchasing Alliance.

**BE IT FURTHER RESOLVED** that the City will order the sanitation truck in April 2023 in order to receive the discounted price, and make a prepayment of \$140,000 to be paid from the Sanitation Fund – Fund Balance.

**BE IT FURTHER RESOLVED**, that the remaining 50% of the total cost will be budgeted at a later time due to the lead time for delivery of 30 - 36 months.

**BE IT FURTHER AND FINALLY RESOLVED** that this resolution shall take effect immediately after its passage, the public welfare of the City requiring it.

Adopted on this the \_\_\_\_\_ day of \_\_\_\_\_ 2023.

\_\_\_\_\_  
Brian W. Williams, Mayor

ATTEST:

\_\_\_\_\_  
J. Scott Miller, City Manager

APPROVED AS TO FORM:

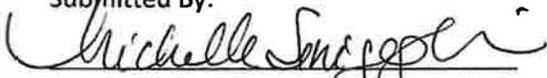
\_\_\_\_\_  
Mark W. Litchford, City Attorney

**RESOLUTION NO. 3380**

**AGENDA MEMORANDUM  
AMENDMENTS TO THE HR RULES AND REGULATIONS**

APRIL 13, 2023

Submitted By:



Michelle Sinigaglio, Human Resources Manager

**SUBJECT:**

The City of East Ridge Human Resources Rules and Regulations must be updated from time to time as the needs of the City change. There are six (6) amendments I would like to put through at this time.

- Section III, letter G & Section IV, letter R – Change the sentence “Those employees in fire protection are paid based on a 27-day work period following the FLSA guidelines” to “a 28-day work period...” and Changing the sentence “The work period for Fire protection personnel at the City of East Ridge is a 27-day period measured forward from 8:00am until 27 days later at 7:59am” to “a 28-day period measured forward from 8:00am until 28 days later at 7:59am.”
- Section V, letter E, #1 – Changing the sentence “Approval of unscheduled paid leave or vacation leave shall be granted for the following reasons,…” to Approval of unscheduled paid leave or sick leave shall be granted...”
- Section V, letter E – addition of a bullet-point (# 4) which states, “Exempt employees must use applicable leave time when absent from work. Exempt employees’ earnings are based on quality and quantity of work, not based on hours worked so often an exempt employee will need to work in-excess-of 40 hours during a work period and will not receive additional compensation for that time.”
- Section V, letter O – Replace the entire Bereavement Leave policy with the attached language.
- Section VII, letter J, #3.k -addition of the following sentence, “Each applicant for this policy will be required to sign a letter of agreement to these terms before proceeding.”

## RESOLUTION NO. 3380

### A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EAST RIDGE TENNESSEE AMENDING RESOLUTION NO. 3241, WHICH APPROVED THE HUMAN RESOURCES MANUAL

**WHEREAS**, Resolution No. 3241, approving the City of East Ridge Human Resources Manual, was adopted on February 24, 2022; and

**WHEREAS**, it is necessary to amend the Human Resources Manual from time to time in order to keep the Manual up to date.

**NOW, THEREFORE, BE IT ORDAINED** by the City Council of the City of East Ridge, Tennessee that Resolution No. 3241 is hereby amended to reflect the following revisions to the Human Resources Manual in the words and phrases as follows:

**Section III, letter G, Overtime Pay** – When it becomes necessary for an employee to work overtime hours or return to duty from off-duty hours due to an emergency, regular full-time employees, regular part time employees, and temporary/seasonal employees will be paid according to the provisions of the FLSA. Overtime work will be compensated according to the FLSA provisions at a rate of 1 ½ times the employee’s regular rate. Generally, overtime work must be authorized by the department head, or acting department head. An employee must have physically performed work beyond the overtime threshold to be eligible for overtime.

Hours worked are calculated within a defined work period. The work period for non-fire and non-law enforcement employees of the City of East Ridge is 7 days beginning Sunday morning at 12:01 am ending Saturday night at midnight. Employees engaged in fire protection and law enforcement are covered under section 7(k) of the FLSA. Law enforcement’s work period begins Monday morning at 6:00 am and goes for 2 weeks to the following Monday morning at 5:59 am. Those employees in fire protection are paid based on a 28-day work period following the FLSA guidelines.

**Section IV, letter R, Work Period** - Pursuant to the FLSA, a work period is a regular recurring period of 168 hours consisting of seven consecutive 24-hour periods. Generally, seven days per week constitute a work period for regular employment. The work period for the City of East Ridge (non-law enforcement personnel, non-fire protection personnel) is Sunday morning at 12:00 am for 7 days forward until 11:59 pm Saturday night. Public safety employee schedules may entail more or fewer days in the work period. The work period for Law Enforcement Officers at the City of East Ridge is from Monday morning at 6:00 am ending 2 weeks later at 5:59 am Monday morning. The work period for Fire Protection personnel at City of East Ridge is a 28-day period measured forward from 8:00 am until 28 days later at 7:59 am. The work period serves as the window of measurement to determine when the City is required to pay the overtime rate for hours that exceed the maximum in the work period.

**Section V, Letter E, #1** - Approval of unscheduled paid leave or sick leave shall be granted for the following reasons, provided the employee shall have sufficient leave accumulated.

**Section V, Letter E, #4 (addition)** - Exempt employees must use applicable leave time when absent from work. Exempt employees' earnings are based on quality and quantity of work, not based on hours worked, so often an exempt employee will need to work in excess of 40 hours during a work period and will not receive additional compensation for that time.

**Section V, Letter O, Bereavement Leave** - It is the policy of the City to provide all regular full-time employees time off without loss of pay due to the death of an immediate family member as defined below. An employee who is absent during his/her regular schedule due to the death of an immediate family member shall receive bereavement payment for reasonable and customary time absent, such compensation not to exceed twenty-four (24) hours of worktime. Such absence shall occur during a reasonable timeframe surrounding whatever service is arranged for the deceased.

Immediate family (for purposes of this policy) shall be deemed to include: spouse, parent, children, children taken in the home to raise under a properly executed court order, and siblings.

Funeral leave up to 8 hours may be used for those blood relatives of the employee including aunts, uncles, grandparents, and grandchildren. And funeral leave up to 4 hours may be used for all other relatives. Bereavement pay and funeral leave pay shall not be combined for the death of any one individual and documentation of such death may be requested by the department supervisor or Human Resources.

The City understands that a death in the family can be a difficult time and realizing no one policy can be applicable to all circumstances the HR Manager or City Manager shall reserve the right to make discretionary adjustments as necessary based on individual circumstances. Vacation leave time or paid leave may be used to supplement bereavement and funeral leave.

**Section VII, Letter J, #3.k. (addition)** - Employees who receive reimbursement under this policy shall be required to remain in the employment of the City for at least three (3) full years from the date of course completion or any of the just mentioned participation periods are met. Employees who voluntarily leave the City before the three full years have been met must reimburse the City for the tuition/registration costs paid to them. Each applicant for this policy will be required to sign a letter of agreement to these terms before proceeding.

**BE IT FURTHER RESOLVED** that this resolution shall take effect immediately after its passage, the public welfare of the City requiring it.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_ 2023

\_\_\_\_\_  
Brian W. Williams, Mayor

Attest:

\_\_\_\_\_  
J. Scott Miller, City Manager

Approved to Form:

\_\_\_\_\_  
Mark W. Litchford, City Attorney

## AMMENDMENTS:

### Section III, Letter G

#### Old:

#### **G. OVERTIME PAY**

When it becomes necessary for an employee to work overtime hours or return to duty from off-duty hours due to an emergency, regular full time employees, regular part time employees, and temporary/seasonal employees will be paid according to the provisions of the FLSA. Overtime work will be compensated according to the FLSA provisions at a rate of 1 ½ times the employee's regular rate. Generally, overtime work must be authorized by the department head, or acting department head. An employee must have physically performed work beyond the overtime threshold to be eligible for overtime. Hours worked during a legal paid holiday, will not be paid at the overtime rate unless the number of hours worked exceeds the overtime threshold for the position as measured in that specific work period.

Hours worked is calculated within a defined work period. The work period for non-fire and non-law enforcement employees of the City of East Ridge is 7 days beginning Sunday morning at 12:01am ending Saturday night at midnight. Employees engaged in fire protection and law enforcement are covered under section 7(k) of the FLSA. Law enforcement's work period begins Monday morning at 6:00am and goes for 2 weeks to the following Monday morning at 5:59am. Those employees in fire protection are paid based on a 27-day work period following the FLSA guidelines.

#### New:

#### **G. OVERTIME PAY**

When it becomes necessary for an employee to work overtime hours or return to duty from off-duty hours due to an emergency, regular full time employees, regular part time employees, and temporary/seasonal employees will be paid according to the provisions of the FLSA. Overtime work will be compensated according to the FLSA provisions at a rate of 1 ½ times the employee's regular rate. Generally, overtime work must be authorized by the department head, or acting department head. An employee must have physically performed work beyond the overtime threshold to be eligible for overtime.

Hours worked is calculated within a defined work period. The work period for non-fire and non-law enforcement employees of the City of East Ridge is 7 days beginning Sunday morning at 12:01am ending Saturday night at midnight. Employees engaged in fire protection and law enforcement are covered under section 7(k) of the FLSA. Law enforcement's work period begins Monday morning at 6:00am and goes for 2 weeks to the following Monday morning at 5:59am. Those employees in fire protection are paid based on a 28-day work period following the FLSA guidelines.

Section IV, Letter R

Old:

**R. WORK PERIOD**

Pursuant to the FLSA, a work period is a regular recurring period of 168 hours consisting of seven consecutive 24-hour periods. Generally, seven days per week constitute a work period for regular employment. The work period for the City of East Ridge (non-law enforcement personnel, non-fire protection personnel) is Sunday morning at 12:00am for 7 days forward until 11:59pm Saturday night. Public safety employee schedules may entail more or fewer days in the work period. The work period for Law Enforcement Officers at the City of East Ridge is from Monday morning at 6:00am ending 2 weeks later at 5:59am Monday morning. The work period for Fire Protection personnel at City of East Ridge is a 27-day period measured forward from 8:00am until 27 days later at 7:59am. The work period serves as the window of measurement to determine when the City is required to pay the overtime rate for hours that exceed the maximum in the work period.

New:

**R. WORK PERIOD**

Pursuant to the FLSA, a work period is a regular recurring period of 168 hours consisting of seven consecutive 24-hour periods. Generally, seven days per week constitute a work period for regular employment. The work period for the City of East Ridge (non-law enforcement personnel, non-fire protection personnel) is Sunday morning at 12:00am for 7 days forward until 11:59pm Saturday night. Public safety employee schedules may entail more or fewer days in the work period. The work period for Law Enforcement Officers at the City of East Ridge is from Monday morning at 6:00am ending 2 weeks later at 5:59am Monday morning. The work period for Fire Protection personnel at City of East Ridge is a 28-day period measured forward from 8:00am until 28 days later at 7:59am. The work period serves as the window of measurement to determine when the City is required to pay the overtime rate for hours that exceed the maximum in the work period.

Section V, Letter E, #1

Old:

1. Approval of unscheduled paid leave or vacation leave shall be granted for the following reasons, provided the employee shall have sufficient leave accumulated:

New:

1. Approval of unscheduled paid leave or sick leave shall be granted for the following reasons, provided the employee shall have sufficient leave accumulated

## ADDITIONAL BULLET-POINT:

### Section V, Letter E

4. Exempt employees must use applicable leave time when absent from work. Exempt employees' earnings are based on quality and quantity of work, not based on hours worked, so often an exempt employee will need to work in-excess-of 40 hours during a work period and will not receive additional compensation for that time.

## REPLACE:

### Section V, Letter O

Old:

#### **O. BEREAVEMENT LEAVE**

It is the policy of the City to provide all regular full-time employees time off without loss of pay due to the death of an immediate family member as defined below.

An employee who is absent during his/her regularly scheduled work week due to the death of an immediate family member shall receive payment for reasonable and customary days absent, such days of payment not to exceed three (3) regularly scheduled workdays.

Immediate family shall be deemed to include (spouse, parent or stepparent, children, stepchildren, legally adopted children, children taken in the home to raise under a properly executed court order and those blood relatives of the employee that are verifiably living in the home and dependent upon the employee for care, sister, brother, grandparents, current mother-in-law, current father-in-law, current son-in-law, current daughter-in-law, step grandparents, grandparents-in-law, and grandchildren).

At the discretion of the City Manager or designee, vacation leave time may be used in the event of the death of a non-immediate family member.

New:

#### **O. BEREAVEMENT POLICY**

It is the policy of the City to provide all regular full-time employees time off without loss of pay due to the death of an immediate family member as defined below. An employee who is absent during his/her regular schedule due to the death of an immediate family member shall receive bereavement payment for reasonable and customary time absent, such compensation not to exceed twenty-four (24) hours of work-time. Such absence shall occur during a reasonable timeframe surrounding whatever service is arranged for the deceased.

Immediate family (for purposes of this policy) shall be deemed to include: spouse, parent, children, children taken in the home to raise under a properly executed court order, and siblings.

Funeral leave up to 8 hours may be used for those blood relatives of the employee including aunts, uncles, grandparents, and grandchildren. And funeral leave up to 4 hours may be used for all other relatives. Bereavement pay and funeral leave pay shall not be combined for the death of any one individual and documentation of such death may be requested by the department supervisor or Human Resources.

The City understands that a death in the family can be a difficult time and realizing no one policy can be applicable to all circumstances the HR Manager or City Manager shall reserve the right to make discretionary adjustments as necessary based on individual circumstances. Vacation leave time or paid leave may be used to supplement bereavement and funeral leave.

## ADDITIONAL SENTENCE:

### Section VII, Letter J, #3.k.

- k. Employees who receive reimbursement under this policy shall be required to remain in the employment of the City for at least three (3) full years from the date of course completion or any of the just mentioned participation periods are met. Employees who voluntarily leave the City before the three full years have been met must reimburse the City for the tuition/registration costs paid to them. Each applicant for this policy will be required to sign a letter of agreement to these terms before proceeding.

**RESOLUTION NO. 3381**

**AGENDA MEMORANDUM  
RENEWAL OF FIREWALL PROTECTION  
FROM LITEFOOT/FORTINET**

**April 13, 2023**

Submitted by:

*Diane Qualls*

Diane Qualls, Finance Director

SUBJECT:

The following quote provided by LiteFoot is for the costs to keep all of our various firewalls going until December 2024. These are the physical firewalls that are installed at each of our locations that offer all-in-one internet security for our entire network and infrastructure. This includes intrusion protection (keeps hackers out), anti-virus, web filters, and anti-spam services, as well as their 24x7 support. These prices make it where all firewalls will be renewed at the same time, so it is easier to keep track of them. These services are all required to keep our security up to date. Failure to renew these services will result in complete loss of security

Staff recommends that we accept this proposal.

**RESOLUTION NO. 3381**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EAST RIDGE, TENNESSEE, AUTHORIZING THE CITY MANAGER OR HIS DESIGNEE TO RENEW THE FIREWALL PROTECTION WITH LITEFOOT TECHNOLOGY, LLC FOR THE CITY'S COMPUTER NETWORK AS PART OF THE ORIGINAL CONTRACT AWARDED ON JULY 14, 2022**

**WHEREAS**, the City of East Ridge is continuously making efforts to improve its information technology ("IT") system in order to keep it up to date; and

**WHEREAS**, firewalls are an important part of this system because they offer all-in-one internet security for our entire network and infrastructure, which includes intrusion protection, anti-virus, web filters, and anti-spam services; and

**WHEREAS**, Litefoot Technology, LLC has provided a quote from Fortinet in the amount of \$16,673.16 for renewal of the City's firewall protection, that will provide a common expiration date of December 12, 2024 for all firewalls for easier tracking.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EAST RIDGE, TENNESSEE**, that the City Council hereby authorizes the City Manager or his designee to renew the firewall protection for the City's computer network with a common expiration date of December 12, 2024 in the amount of \$16,673.16.

**BE IT FURTHER AND FINALLY RESOLVED** that this Resolution shall take effect immediately after its passage, the public welfare of the City requiring it.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_ 2023.

\_\_\_\_\_  
Brian W. Williams, Mayor

Attest:

\_\_\_\_\_  
J. Scott Miller, City Manager

Approved as to Form:

\_\_\_\_\_  
Mark W. Litchford, City Attorney



# Coterm Quote

Fortinet, Inc.  
 899 Kifer Road  
 Sunnyvale, CA 94086 USA

Quote Id 3898091-2  
 Quote Title  
 Quote Generation Date 2023-02-27  
 Quote Expiration Date 2023-05-25  
 Coterm Effective Date 2023-02-24  
 Coterm End Date 2024-12-12  
 Price List AMER (USD \$)

Company HelpDesk Litefoot  
 Litefoot Technology  
 4295 Cromwell Rd #203  
 Chattanooga  
 TN  
 37421  
 +1 423-785-6769  
 helpdesk@litefoottech.com

Serial Number	Earliest Start Date	Support Description	Amount
FGT40FTK2209EAAM	2023-12-12	UTM Protection (24x7 FortiCare plus Application Control, IPS, AV, Web Filtering and Antispam Services)AV, FortiGuard NGFW Service, CF, AS, 24x7 Email, 24x7 Comprehensive Support, Advance HW, Firmware & General Updates	444.06
FGT40FTK22003168	2023-07-18	UTM Protection (24x7 FortiCare plus Application Control, IPS, AV, Web Filtering and Antispam Services)AV, FortiGuard NGFW Service, CF, AS, 24x7 Email, 24x7 Comprehensive Support, Advance HW, Firmware & General Updates	622.40
FGT40FTK2109ARZ1	2023-04-28	UTM Protection (24x7 FortiCare plus Application Control, IPS, AV, Web Filtering and Antispam Services)AV, FortiGuard NGFW Service, CF, AS, 24x7 Email, 24x7 Comprehensive Support, Advance HW, Firmware & General Updates	720.68
FGT40FTK21056483	2023-04-28	UTM Protection (24x7 FortiCare plus Application Control, IPS, AV, Web Filtering and Antispam Services)AV, FortiGuard NGFW Service, CF, AS, 24x7 Email, 24x7 Comprehensive Support, Advance HW, Firmware & General Updates	720.68
FGT40FTK21055560	2023-04-28	UTM Protection (24x7 FortiCare plus Application Control, IPS, AV, Web Filtering and Antispam Services)AV, FortiGuard NGFW Service, CF, AS, 24x7 Email, 24x7 Comprehensive Support, Advance HW, Firmware & General Updates	720.68
FGT40FTK21055446	2023-04-28	UTM Protection (24x7 FortiCare plus Application Control, IPS, AV, Web Filtering and Antispam Services)AV, FortiGuard NGFW Service, CF, AS, 24x7 Email, 24x7 Comprehensive Support, Advance HW, Firmware & General Updates	720.68
FGT40FTK21050642	2022-09-30	UTM Protection (24x7 FortiCare plus Application Control, IPS, AV, Web Filtering and Antispam Services)AV, FortiGuard NGFW Service, CF, AS, 24x7 Email, 24x7 Comprehensive Support, Advance HW, Firmware & General Updates	975.44
FGT40F1K21047991	2023-04-28	UTM Protection (24x7 FortiCare plus Application Control, IPS, AV, Web Filtering and Antispam Services)AV, FortiGuard NGFW Service, CF, AS, 24x7 Email, 24x7 Comprehensive Support, Advance HW, Firmware & General Updates	720.68
FG101FTK21011761	2023-04-28	UTM Protection (24x7 FortiCare plus Application Control, IPS, AV, Web Filtering and Antispam Services)AV, FortiGuard NGFW Service, CF, AS, 24x7 Email, 24x7 Comprehensive Support, Advance HW, Firmware & General Updates	5,513.93

<b>Serial Number</b>	<b>Earliest Start Date</b>	<b>Support Description</b>	<b>Amount</b>
FG101FTK21000846	2023-04-28	UTM Protection (24x7 FortiCare plus Application Control, IPS, AV, Web Filtering and Antispam Services)AV, FortiGuard NGFW Service, CF, AS, 24x7 Email, 24x7 Comprehensive Support, Advance HW, Firmware & General Updates	5,513.93
<b>Total # of devices quoted:</b>	<b>10</b>		
<b><u>Grand Total:</u></b>			<b>16,673.16</b>

\* Fortinet requires continuous coverage for subscription services. The start date of your renewal has been set to comply with this policy.

\*\* By using this quote upon purchase, Fortinet will auto-register the renewal contract(s) on the provided serial number(s).

The start date of the purchased renewal contract will be as mentioned at 'Activation Date' in the quote.

\*\*\* General terms and conditions as per your Distributor Contract apply.

**RESOLUTION NO. 3382**

**BRIAN WILLIAMS**  
*Mayor*

**JACKY CAGLE**  
*Councilmember*

**DAVID TYLER**  
*Councilmember*



**ESTHER HAYNES**  
*Vice Mayor*

**ANDREA WITT**  
*Councilmember*

**J. SCOTT MILLER**  
*City Manager*

## City of East Ridge

1517 Tombras Avenue  
East Ridge, Tennessee 37412  
(423) 867-7711

### MEMORANDUM

**TO:** City Council

**FROM:** Mark Litchford

**DATE:** April 10, 2023

**RE:** Textile Printing Company / Rawter Realty LP  
Payment in Lieu of Ad Valorem Taxes

The above companies have proposed improvements to certain properties located at 6107 Ringgold Road, which also includes the acquisition of machinery, equipment and other personal property resulting in an investment of not less than \$21 million and the creation of at least 90 full-time jobs paying an average annual wage (excluding benefits) equal to at least \$48,800.00.

The companies have requested the City, the IDB, and the County (Hamilton) to participate in a payment in lieu of property tax program under Title 7 of the Tennessee Code whereby the IDB takes title possession to the real and personal property in exchange for certain payments made to the IDB in lieu of the payment of property taxes upon compliance of an agreement.

Attached to the resolution is a copy of the proposed agreement. This matter would need to also be approved by the IDB and the Hamilton County Commission.

The amount of payments will be for 5 years of abated taxes as follows:

Year	City General Fund	County General Fund	County School Fund
Year 1	0%	0%	100%
Year 2	25%	25%	100%
Year 3	40%	40%	100%
Year 4	50%	50%	100%
Year 5	50%	50%	100%

**RESOLUTION NO. 3382**

**A RESOLUTION OF THE EAST RIDGE CITY COUNCIL MAKING CERTAIN FINDINGS RELATING TO THE TEXTILE PRINTING COMPANY PROJECT, TO DELEGATE CERTAIN AUTHORITY TO THE INDUSTRIAL DEVELOPMENT BOARD OF THE CITY OF EAST RIDGE, AND TO AUTHORIZE THE MAYOR TO ENTER INTO AND EXECUTE AN AGREEMENT FOR PAYMENTS IN LIEU OF AD VALOREM TAXES**

**WHEREAS**, pursuant to Tennessee Code Annotated, Section 7-53-305(b) the City of East Ridge (the “City”) is permitted to delegate to The Industrial Development Board of the City of East Ridge (the “Board”) the authority to negotiate and accept payments in lieu of ad valorem taxes from lessees of the Board upon a finding by the City that such payments are deemed to be in furtherance of the Board’s public purposes; and

**WHEREAS**, Textile Printing Company and its affiliate Rawter Realty Limited Partnership (together, the “Companies”) are undertaking the improvement of certain real property in East Ridge, Hamilton County, Tennessee and the acquisition of machinery, equipment and other personal property, resulting in an investment of at least \$21 million and the creation of at least 90 full-time jobs which jobs shall have an average annual wage (excluding benefits) equal to at least \$48,800.00 (collectively, the “Project”) and because of the substantial economic benefits to the City of East Ridge and Hamilton County resulting from the Project, have asked the Board and the City Council (the “Council”) to approve payments in lieu of ad valorem taxes; and

**WHEREAS**, there has been submitted to the City Council for approval the proposed form of an Agreement For Payment In Lieu Of Ad Valorem Taxes (the “Agreement”) between the Board, the Companies, Hamilton County, Tennessee, and the City pursuant to which the Board would be authorized to receive payments in lieu of property taxes from the Companies upon compliance with certain terms and conditions set forth in said Agreement, which Agreement is attached hereto as Exhibit 1 to this Resolution; and

**WHEREAS**, the Council has determined that payments in lieu of ad valorem taxes from such a project would be in furtherance of the Board’s public purposes as set forth within Chapter 53 of Title 7 of the Tennessee Code Annotated.

**NOW, THEREFORE, BE IT RESOLVED BY THE EAST RIDGE CITY COUNCIL AS FOLLOWS:**

1. That it is hereby found and determined that the Project is in the best interest of the City, and that payments in lieu of ad valorem taxes derived therefrom would be in furtherance of the Board's public purposes and will promote the economy and development in the State of Tennessee, the City, and the welfare of the citizens thereof.

2. That, having made such a finding in this instance, the City Council does hereby delegate to the Board the authority to negotiate and accept payments in lieu of ad valorem taxes from the Companies, it being further noted that this delegation is for this purpose and this Project only; and,

3. That the Mayor and City Manager are hereby authorized to enter into an Agreement for Payments In Lieu of Ad Valorem Taxes with the Companies in substantially the form attached hereto, with such changes thereto as they shall approve, and are authorized to take all actions necessary to implement this resolution;

4. The officers of the Board are hereby authorized and directed to execute, deliver and file such other certificates and instruments and to take all such further action as they may consider necessary or desirable in connection with the consummation of the transactions described above and the performance of the Project, including, without limitation, taking all actions as are necessary or appropriate to file and to assist the City in filing any certifications with the State of Tennessee and/or its Departments.

5. All other acts of the officers of the Board which are in conformity with the purposes and intent of this resolution are hereby ratified, approved and confirmed.

**BE IT FURTHER RESOLVED** that the City of East Ridge, Tennessee, hereby indicates its intention to adopt any and all further resolutions as required by applicable law to effectuate its intentions expressed herein.

**BE IT FURTHER RESOLVED** that this resolution shall take effect immediately after its passage, the public welfare of the City requiring it.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_ 2023

\_\_\_\_\_  
Brian W. Williams, Mayor

Attest:

\_\_\_\_\_  
J. Scott Miller, City Manager

Approved as to Form:

\_\_\_\_\_  
Mark W. Litchford, City Attorney

**AGENDA MEMORANDUM  
BUDGET AMENDMENT**

**April 27, 2023**

Submitted by:

*Diane Qualls*  
Diane Qualls, Finance Director

SUBJECT:

I will be submitting a budget amendment for your approval at the April 27<sup>th</sup> meeting if the Council approves the request from the Fire Department and the Solid Waste Department for new vehicles. Both purchases will be made from the fund balance of each respective fund.